

## Zusammenstellung

### der eingesparten Beträge zur Deckung der globalen Minderausgaben

- aufgeteilt nach Hauptgruppen -

| Kapitel                        | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|--------------------------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Einzelplan 01 - Landtag</b> |        |                                       |                                       |                      |                      |                      |                      |
| <b>01 010</b>                  | 525 01 | 10.246,40                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                                | 526 01 | 2.749,05                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                                | 527 01 | 9.430,37                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                                | 529 10 | 881,74                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                                | 529 20 | 35.862,25                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                                | 529 40 | 45,50                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                                | 531 00 | 25.827,76                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                                | 533 00 | 1.670,70                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                                | 534 00 | 24.810,38                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                                | 534 10 | 14.500,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                                | 538 00 | 294.313,75                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                                | 541 40 | 38.249,79                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                                | 684 10 | -,-                                   | -,-                                   | 44.412,29            | -,-                  | -,-                  | -,-                  |
|                                | 684 20 | -,-                                   | -,-                                   | 70.781,04            | -,-                  | -,-                  | -,-                  |
|                                | 684 30 | -,-                                   | -,-                                   | 6.552,63             | -,-                  | -,-                  | -,-                  |
|                                | 685 20 | -,-                                   | -,-                                   | 6.500,00             | -,-                  | -,-                  | -,-                  |
|                                | 685 30 | -,-                                   | -,-                                   | 1.252,08             | -,-                  | -,-                  | -,-                  |
|                                | 811 01 | -,-                                   | -,-                                   | -,-                  | -,-                  | 21.460,21            | -,-                  |
|                                | 812 00 | -,-                                   | -,-                                   | -,-                  | -,-                  | 190,49               | -,-                  |
|                                | 812 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 26.372,00            | -,-                  |
|                                | 971 00 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 72.300,00            |
|                                | 511 60 | 39.859,62                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                                | 541 60 | 33.328,03                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                                | 526 63 | 80.000,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                                | 546 63 | 20.000,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                                | 526 80 | 36.281,70                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>01 900</b>                  | 632 00 | -,-                                   | -,-                                   | 12.788,79            | -,-                  | -,-                  | -,-                  |
| <b>Summe Epl. 01</b>           |        | 668.057,04                            | -,-                                   | 142.286,83           | -,-                  | 48.022,70            | 72.300,00            |

| Kapitel                                  | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|--|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Einzelplan 02 - Ministerpräsident</b> |        |                                       |                                       |                      |                      |                      |                      |
| <b>02 010</b>                            | 511 01 | 186.921,95                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 514 01 | 21.210,72                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 514 02 | 6.445,51                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 517 01 | 2.002,57                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 518 02 | 58.367,08                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 518 04 | 3.017,28                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 523 00 | 2,88                                  | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 526 00 | 8.218,35                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 527 01 | 5.394,36                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 527 02 | 1.300,49                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 529 10 | 1.250,86                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 529 11 | 14.931,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 529 13 | 2.308,63                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 529 22 | 1.281,60                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 529 30 | 354,18                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 531 10 | 21.213,35                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 531 30 | 14.909,39                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 541 10 | 923,82                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 541 20 | 1.227,34                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 546 01 | 543,26                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 546 02 | 4.607,39                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 546 40 | 60,52                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 811 01 | -,-                                   | -,-                                   | -,-                  | -,-                  | 18.782,53            | -,-                  |
|  | 812 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 18.000,00            | -,-                  |
|  | 525 62 | 2.064.074,41                          | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 529 62 | 1.500,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 547 62 | 111.785,46                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 517 70 | 743,06                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 518 70 | 84.754,91                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 525 70 | 1.197,12                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 526 70 | 2.922,87                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 538 70 | 26.542,11                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 526 78 | 19.197,31                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 812 78 | -,-                                   | -,-                                   | -,-                  | -,-                  | 111.048,97           | -,-                  |
| <b>02 020</b>                            | 514 00 | 246,90                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 519 11 | 18.225,40                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 529 00 | 84,50                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 539 00 | 2.087,43                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 681 00 | -,-                                   | -,-                                   | 16.375,00            | -,-                  | -,-                  | -,-                  |
|  | 684 00 | -,-                                   | -,-                                   | 11.600,00            | -,-                  | -,-                  | -,-                  |
|  | 685 40 | -,-                                   | -,-                                   | 1.270.000,00         | -,-                  | -,-                  | -,-                  |
|  | 547 62 | 19.154,40                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 529 63 | 87.883,94                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 547 63 | 166.210,31                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 531 70 | 12.318,60                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>02 030</b>                            | 534 30 | 6.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 534 50 | 19.395,20                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 547 20 | 32.550,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 632 00 | -,-                                   | -,-                                   | 2.832,01             | -,-                  | -,-                  | -,-                  |
|  | 685 10 | -,-                                   | -,-                                   | 58.127,25            | -,-                  | -,-                  | -,-                  |
|  | 685 21 | -,-                                   | -,-                                   | 58.082,71            | -,-                  | -,-                  | -,-                  |
|  | 685 50 | -,-                                   | -,-                                   | 14.387,81            | -,-                  | -,-                  | -,-                  |
|  | 686 10 | -,-                                   | -,-                                   | 4.846,25             | -,-                  | -,-                  | -,-                  |
|  | 686 40 | -,-                                   | -,-                                   | 100.000,00           | -,-                  | -,-                  | -,-                  |
|  | 896 00 | -,-                                   | -,-                                   | -,-                  | -,-                  | 144.021,22           | -,-                  |
| <b>02 050</b>                            | 684 11 | -,-                                   | -,-                                   | 144.352,54           | -,-                  | -,-                  | -,-                  |
|  | 684 12 | -,-                                   | -,-                                   | 274.372,50           | -,-                  | -,-                  | -,-                  |
|  | 684 13 | -,-                                   | -,-                                   | 10.696,00            | -,-                  | -,-                  | -,-                  |
|  | 684 14 | -,-                                   | -,-                                   | 4,00                 | -,-                  | -,-                  | -,-                  |
|  | 685 00 | -,-                                   | -,-                                   | 13.100,00            | -,-                  | -,-                  | -,-                  |
|  | 893 20 | -,-                                   | -,-                                   | -,-                  | -,-                  | 1.504,00             | -,-                  |

| Kapitel              | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|----------------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>02 100</b>        | 529 10 | 1.265,62                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 531 10 | 42.369,70                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 531 20 | 2.506,04                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 541 20 | 4.964,50                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 812 10 | —,—                                   | —,—                                   | —,—                  | —,—                  | 1.451,89             | —,—                  |
|                      | 812 20 | —,—                                   | —,—                                   | —,—                  | —,—                  | 2.865,74             | —,—                  |
| <b>02 110</b>        | 527 01 | 1.574,88                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 541 00 | 27.158,19                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 547 00 | 105.944,37                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
| <b>02 200</b>        | 686 00 | —,—                                   | —,—                                   | 12,44                | —,—                  | —,—                  | —,—                  |
|                      | 526 60 | 836.427,92                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 683 60 | —,—                                   | —,—                                   | 280.000,00           | —,—                  | —,—                  | —,—                  |
|                      | 526 61 | 109.861,32                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 546 61 | 189.635,72                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 683 62 | —,—                                   | —,—                                   | 186.850,77           | —,—                  | —,—                  | —,—                  |
|                      | 892 62 | —,—                                   | —,—                                   | —,—                  | —,—                  | 1.004.400,00         | —,—                  |
| <b>02 610</b>        | 511 01 | 466,83                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 527 01 | 3.718,20                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 529 00 | 432,83                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 531 00 | 800,00                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 532 00 | 2.600,00                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 541 00 | 1.594,33                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
| <b>Summe Epl. 02</b> |        | 4.364.686,91                          | —,—                                   | 2.445.639,28         | —,—                  | 1.302.074,35         | —,—                  |

**Einzelplan 03 - Innenministerium**

|               |        |              |     |            |     |              |     |
|---------------|--------|--------------|-----|------------|-----|--------------|-----|
| <b>03 010</b> | 514 02 | 1.514,26     | —,— | —,—        | —,— | —,—          | —,— |
|               | 518 01 | 179,38       | —,— | —,—        | —,— | —,—          | —,— |
|               | 518 02 | 15.223,79    | —,— | —,—        | —,— | —,—          | —,— |
|               | 518 04 | 66.014,52    | —,— | —,—        | —,— | —,—          | —,— |
|               | 529 10 | 1.228,18     | —,— | —,—        | —,— | —,—          | —,— |
|               | 529 20 | 5,46         | —,— | —,—        | —,— | —,—          | —,— |
|               | 531 10 | 22,09        | —,— | —,—        | —,— | —,—          | —,— |
|               | 531 20 | 74,37        | —,— | —,—        | —,— | —,—          | —,— |
|               | 546 02 | 1.000,00     | —,— | —,—        | —,— | —,—          | —,— |
|               | 547 30 | 299.923,93   | —,— | —,—        | —,— | —,—          | —,— |
|               | 547 40 | 9.879,34     | —,— | —,—        | —,— | —,—          | —,— |
|               | 547 60 | 396.727,74   | —,— | —,—        | —,— | —,—          | —,— |
|               | 631 60 | —,—          | —,— | 12.750,78  | —,— | —,—          | —,— |
|               | 812 60 | —,—          | —,— | —,—        | —,— | 621.516,54   | —,— |
| <b>03 020</b> | 514 00 | 8.789,02     | —,— | —,—        | —,— | —,—          | —,— |
|               | 519 11 | 1.993.259,08 | —,— | —,—        | —,— | —,—          | —,— |
|               | 525 01 | 249.928,29   | —,— | —,—        | —,— | —,—          | —,— |
|               | 529 10 | 16.374,65    | —,— | —,—        | —,— | —,—          | —,— |
|               | 529 11 | 6.898,13     | —,— | —,—        | —,— | —,—          | —,— |
|               | 529 12 | 2.650,79     | —,— | —,—        | —,— | —,—          | —,— |
|               | 531 00 | 27.244,34    | —,— | —,—        | —,— | —,—          | —,— |
|               | 535 11 | 11.761,58    | —,— | —,—        | —,— | —,—          | —,— |
|               | 535 12 | 154,17       | —,— | —,—        | —,— | —,—          | —,— |
|               | 538 00 | 252.917,12   | —,— | —,—        | —,— | —,—          | —,— |
|               | 539 00 | 2.500,00     | —,— | —,—        | —,— | —,—          | —,— |
|               | 542 01 | 600.000,00   | —,— | —,—        | —,— | —,—          | —,— |
|               | 546 01 | 56.640,26    | —,— | —,—        | —,— | —,—          | —,— |
|               | 546 02 | 1.200,00     | —,— | —,—        | —,— | —,—          | —,— |
|               | 547 00 | 61.594,75    | —,— | —,—        | —,— | —,—          | —,— |
|               | 632 10 | —,—          | —,— | 7.991,70   | —,— | —,—          | —,— |
|               | 632 11 | —,—          | —,— | 20.771,88  | —,— | —,—          | —,— |
|               | 633 10 | —,—          | —,— | 5.745,94   | —,— | —,—          | —,— |
|               | 633 11 | —,—          | —,— | 80,87      | —,— | —,—          | —,— |
|               | 633 15 | —,—          | —,— | 600.000,00 | —,— | —,—          | —,— |
|               | 671 01 | —,—          | —,— | 463.432,95 | —,— | —,—          | —,— |
|               | 684 00 | —,—          | —,— | 17.999,80  | —,— | —,—          | —,— |
|               | 685 11 | —,—          | —,— | 9.263,00   | —,— | —,—          | —,— |
|               | 685 12 | —,—          | —,— | 75,00      | —,— | —,—          | —,— |
|               | 632 70 | —,—          | —,— | 15.367,01  | —,— | —,—          | —,— |
|               | 812 70 | —,—          | —,— | —,—        | —,— | 1.068.425,29 | —,— |
|               | 534 80 | 68.344,21    | —,— | —,—        | —,— | —,—          | —,— |
|               | 547 82 | 9.100,00     | —,— | —,—        | —,— | —,—          | —,— |

| Kapitel       | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|---------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>03 030</b> | 536 00 | 870.398,96                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 633 10 | —,—                                   | —,—                                   | 1.152.089,01         | —,—                  | —,—                  | —,—                  |
|               | 633 20 | —,—                                   | —,—                                   | 13.946.024,65        | —,—                  | —,—                  | —,—                  |
|               | 633 21 | —,—                                   | —,—                                   | 16.000.000,00        | —,—                  | —,—                  | —,—                  |
|               | 633 30 | —,—                                   | —,—                                   | 2.513.869,47         | —,—                  | —,—                  | —,—                  |
|               | 633 50 | —,—                                   | —,—                                   | 87.503,77            | —,—                  | —,—                  | —,—                  |
|               | 684 10 | —,—                                   | —,—                                   | 581,50               | —,—                  | —,—                  | —,—                  |
|               | 684 20 | —,—                                   | —,—                                   | 107.207,99           | —,—                  | —,—                  | —,—                  |
|               | 684 30 | —,—                                   | —,—                                   | 6.275,00             | —,—                  | —,—                  | —,—                  |
| <b>03 110</b> | 514 02 | 66,72                                 | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 518 01 | 9,99                                  | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 518 04 | 36,70                                 | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 546 03 | 28.300,00                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 631 10 | —,—                                   | —,—                                   | 499.345,76           | —,—                  | —,—                  | —,—                  |
|               | 632 10 | —,—                                   | —,—                                   | 1.433.774,13         | —,—                  | —,—                  | —,—                  |
|               | 632 20 | —,—                                   | —,—                                   | 85.721,53            | —,—                  | —,—                  | —,—                  |
|               | 681 00 | —,—                                   | —,—                                   | 72.061,65            | —,—                  | —,—                  | —,—                  |
|               | 685 10 | —,—                                   | —,—                                   | 44.404,63            | —,—                  | —,—                  | —,—                  |
|               | 714 00 | —,—                                   | —,—                                   | —,—                  | 1.979.809,42         | —,—                  | —,—                  |
|               | 812 01 | —,—                                   | —,—                                   | —,—                  | —,—                  | 77,59                | —,—                  |
|               | 971 00 | —,—                                   | —,—                                   | —,—                  | —,—                  | —,—                  | 729.094,77           |
|               | 518 60 | 734.367,86                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 525 60 | 66.631,28                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 812 60 | —,—                                   | —,—                                   | —,—                  | —,—                  | 9.442.709,54         | —,—                  |
| <b>03 310</b> | 511 01 | 940.599,07                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 511 10 | 24.123,07                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 514 01 | 3.557,64                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 514 10 | 1.091,54                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 518 01 | 9.420,76                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 518 02 | 238.754,22                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 518 04 | 661.547,95                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 525 01 | 79.754,57                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 525 02 | 16.598,08                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 525 10 | 31.540,56                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 526 01 | 508.011,12                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 526 10 | 9.500,00                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 526 20 | 133.209,28                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 527 01 | 366.521,13                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 531 00 | 41.038,88                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 532 00 | 4.000,00                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 534 00 | 17.468,02                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 535 10 | 269.714,33                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 535 20 | 16.037,71                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 535 30 | 6.359,90                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 537 10 | 12.194,34                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 537 30 | 21.419,83                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 538 00 | 107.551,72                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 539 00 | 1.187,32                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 546 01 | 211.755,90                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 546 02 | 7.245,73                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 546 03 | 106.673,84                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 546 10 | 27.470,62                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 547 10 | 180.193,88                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 547 20 | 8.168,22                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 547 30 | 435.500,00                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 633 20 | —,—                                   | —,—                                   | 1.191.729,56         | —,—                  | —,—                  | —,—                  |
|               | 671 00 | —,—                                   | —,—                                   | 10.076,42            | —,—                  | —,—                  | —,—                  |
|               | 681 00 | —,—                                   | —,—                                   | 107.662,96           | —,—                  | —,—                  | —,—                  |
|               | 686 10 | —,—                                   | —,—                                   | 265,60               | —,—                  | —,—                  | —,—                  |
|               | 686 20 | —,—                                   | —,—                                   | 43,75                | —,—                  | —,—                  | —,—                  |
|               | 698 00 | —,—                                   | —,—                                   | 2.111.444,51         | —,—                  | —,—                  | —,—                  |
|               | 811 01 | —,—                                   | —,—                                   | —,—                  | —,—                  | 29.530,18            | —,—                  |
|               | 811 10 | —,—                                   | —,—                                   | —,—                  | —,—                  | 48,00                | —,—                  |
|               | 812 20 | —,—                                   | —,—                                   | —,—                  | —,—                  | 254.753,51           | —,—                  |
|               | 971 50 | —,—                                   | —,—                                   | —,—                  | —,—                  | —,—                  | 1.709.746,80         |
|               | 517 60 | 21.799,40                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 535 60 | 187.835,44                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 546 60 | 3.133,79                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 712 60 | —,—                                   | —,—                                   | —,—                  | 950.997,65           | —,—                  | —,—                  |

| Kapitel              | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|----------------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
|                      | 713 60 | -,-                                   | -,-                                   | -,-                  | 10.000.000,00        | -,-                  | -,-                  |
|                      | 716 60 | -,-                                   | -,-                                   | -,-                  | 922.500,00           | -,-                  | -,-                  |
|                      | 811 60 | -,-                                   | -,-                                   | -,-                  | -,-                  | 98.004,67            | -,-                  |
|                      | 812 60 | -,-                                   | -,-                                   | -,-                  | -,-                  | 8.046,80             | -,-                  |
|                      | 547 82 | 4.156,61                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 812 82 | -,-                                   | -,-                                   | -,-                  | -,-                  | 10.000,00            | -,-                  |
| <b>03 320</b>        | 518 04 | 34.551,07                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 538 00 | 801.355,83                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 547 00 | 85.104,71                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 812 00 | -,-                                   | -,-                                   | -,-                  | -,-                  | 92.280,41            | -,-                  |
|                      | 514 60 | 15.160,36                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 518 60 | 3.704,16                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 531 60 | 5.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 539 60 | 3.692,84                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 546 60 | 319,75                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 971 60 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 43.700,00            |
|                      | 518 61 | 14.542,19                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 519 61 | 27.045,26                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 521 61 | 2.500,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 526 61 | 669,12                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 531 61 | 750,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 546 61 | 57,15                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 511 62 | 45.639,32                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 514 62 | 2.103,35                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 518 62 | 89.663,76                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 525 62 | 26.883,21                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 526 62 | 3.769,51                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 527 62 | 20.925,05                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 531 62 | 1.180,77                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 539 62 | 24.064,11                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 971 62 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 262.100,00           |
| <b>03 610</b>        | 891 00 | -,-                                   | -,-                                   | -,-                  | -,-                  | 1.888.000,00         | -,-                  |
| <b>03 630</b>        | 511 01 | 49.135,29                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 514 01 | 751,94                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 514 02 | 900,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 514 10 | 4.642,89                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 517 04 | 53.780,34                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 518 02 | 1.107,28                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 525 01 | 6.177,28                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 526 01 | 1.500,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 526 02 | 1.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 527 01 | 1.337,21                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 531 00 | 6.480,02                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 538 00 | 7.772,98                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 546 01 | 597,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 812 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 21.782,40            | -,-                  |
|                      | 971 50 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 17.500,00            |
| <b>03 810</b>        | 681 10 | -,-                                   | -,-                                   | 1.299.212,95         | -,-                  | -,-                  | -,-                  |
|                      | 681 11 | -,-                                   | -,-                                   | 970.370,88           | -,-                  | -,-                  | -,-                  |
|                      | 681 12 | -,-                                   | -,-                                   | 54.787,97            | -,-                  | -,-                  | -,-                  |
|                      | 681 13 | -,-                                   | -,-                                   | 50.000,00            | -,-                  | -,-                  | -,-                  |
|                      | 681 15 | -,-                                   | -,-                                   | 7.323,98             | -,-                  | -,-                  | -,-                  |
|                      | 681 16 | -,-                                   | -,-                                   | 1.813,62             | -,-                  | -,-                  | -,-                  |
|                      | 681 17 | -,-                                   | -,-                                   | 62.622,14            | -,-                  | -,-                  | -,-                  |
|                      | 681 18 | -,-                                   | -,-                                   | 3.760.935,20         | -,-                  | -,-                  | -,-                  |
|                      | 681 19 | -,-                                   | -,-                                   | 12.498,50            | -,-                  | -,-                  | -,-                  |
|                      | 681 21 | -,-                                   | -,-                                   | 414.442,02           | -,-                  | -,-                  | -,-                  |
|                      | 681 22 | -,-                                   | -,-                                   | 15.000,00            | -,-                  | -,-                  | -,-                  |
|                      | 681 23 | -,-                                   | -,-                                   | 10.970,37            | -,-                  | -,-                  | -,-                  |
| <b>03 910</b>        | 636 00 | -,-                                   | -,-                                   | 174.335,13           | -,-                  | -,-                  | -,-                  |
| <b>Summe Epl. 03</b> |        | 11.919.959,18                         | -,-                                   | 47.357.873,58        | 13.853.307,07        | 13.535.174,93        | 2.762.141,57         |

| Kapitel                                  | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|--|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Einzelplan 04 - Justizministerium</b> |        |                                       |                                       |                      |                      |                      |                      |
| <b>04 010</b>                            | 511 01 | 3.442,93                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 514 01 | 300,00                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 514 02 | 137,54                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 518 01 | 1.979,33                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 518 02 | 24.119,84                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 518 04 | 1.755,40                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 525 01 | 3.154,50                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 526 01 | 1.379,44                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 527 01 | 2.597,97                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 527 02 | 2.263,83                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 527 30 | 4.410,57                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 529 10 | 5.912,30                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 529 20 | 281,89                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 531 00 | 163,04                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 546 01 | 100,00                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 546 02 | 324,30                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 681 00 | —,—                                   | —,—                                   | 1.000,00             | —,—                  | —,—                  | —,—                  |
|  | 685 00 | —,—                                   | —,—                                   | 1.044,88             | —,—                  | —,—                  | —,—                  |
|  | 812 10 | —,—                                   | —,—                                   | —,—                  | —,—                  | 65.401,50            | —,—                  |
|  | 812 20 | —,—                                   | —,—                                   | —,—                  | —,—                  | 6.300,00             | —,—                  |
| <b>04 020</b>                            | 518 02 | 4.076,45                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 525 01 | 79.122,72                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 525 20 | 9.741,52                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 525 40 | 44.421,03                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 526 10 | 178.799,93                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 526 20 | 100.000,00                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 526 30 | 4.451,68                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 526 40 | 63.483,26                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 529 10 | 7.764,71                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 529 20 | 4.925,48                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 529 30 | 964,70                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 531 11 | 3.911,04                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 532 10 | 15.308.475,55                         | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 542 01 | 15.000,00                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 546 01 | 17.638,84                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 547 10 | 2.905.766,27                          | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 632 10 | —,—                                   | —,—                                   | 6.653,44             | —,—                  | —,—                  | —,—                  |
|  | 632 20 | —,—                                   | —,—                                   | 4.664,79             | —,—                  | —,—                  | —,—                  |
|  | 632 30 | —,—                                   | —,—                                   | 393.209,35           | —,—                  | —,—                  | —,—                  |
|  | 711 13 | —,—                                   | —,—                                   | —,—                  | 432.173,94           | —,—                  | —,—                  |
|  | 971 50 | —,—                                   | —,—                                   | —,—                  | —,—                  | —,—                  | 581.300,00           |
|  | 518 60 | 29.640,40                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 526 60 | 1.231.903,29                          | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 812 60 | —,—                                   | —,—                                   | —,—                  | —,—                  | 1.064.409,14         | —,—                  |
|  | 812 61 | —,—                                   | —,—                                   | —,—                  | —,—                  | 927.497,28           | —,—                  |
|  | 812 78 | —,—                                   | —,—                                   | —,—                  | —,—                  | 25.424,29            | —,—                  |
| <b>04 210</b>                            | 511 01 | 591.554,58                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 514 01 | 29.776,92                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 514 02 | 37.081,15                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 517 01 | 384.395,41                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 518 01 | 1.600.158,51                          | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 518 04 | 6.016.562,87                          | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 525 01 | 101.202,98                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 525 02 | 5.903,77                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 526 01 | 16.802,06                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 526 02 | 4.237,08                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 527 01 | 51.884,48                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 527 02 | 7.134,76                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 539 00 | 74.701,75                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 546 01 | 60.685,28                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 546 02 | 355.320,61                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 546 03 | 162.870,32                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 546 40 | 59.069,15                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 546 50 | 11.381.246,93                         | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|  | 632 10 | —,—                                   | —,—                                   | 68.825,95            | —,—                  | —,—                  | —,—                  |
|  | 633 00 | —,—                                   | —,—                                   | 973.257,03           | —,—                  | —,—                  | —,—                  |
|  | 684 10 | —,—                                   | —,—                                   | 90,00                | —,—                  | —,—                  | —,—                  |

| Kapitel | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|---------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
|         | 883 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 2.208.400,00         | -,-                  |
|         | 511 60 | 85.956,95                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 514 60 | 15.050,43                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 518 60 | 314.369,79                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 519 60 | 9.935,82                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 525 60 | 16.234,46                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 527 60 | 34.571,72                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 681 60 | -,-                                   | -,-                                   | 9.532,50             | -,-                  | -,-                  | -,-                  |
|         | 632 80 | -,-                                   | -,-                                   | 60.000,00            | -,-                  | -,-                  | -,-                  |
|         | 511 81 | 4.928,10                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 514 81 | 816,72                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 517 81 | 3.829,22                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 518 81 | 2.794,20                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 525 81 | 100,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 526 81 | 100,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 527 81 | 2.138,48                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 532 81 | 19.221,01                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 536 81 | 500,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 547 81 | 769,18                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 511 83 | 8.956,94                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 514 83 | 921,89                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 517 83 | 10.377,27                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 518 83 | 1.965,80                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 519 83 | 321,24                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 526 83 | 251,85                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 527 83 | 3.185,07                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 532 83 | 2.641,72                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 547 83 | 7.397,58                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 511 84 | 23.239,35                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 517 84 | 2.267,72                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 518 84 | 453,87                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 525 84 | 1.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 527 84 | 1.357,28                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 532 84 | 132.699,76                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 546 84 | 80.292,60                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 812 84 | -,-                                   | -,-                                   | -,-                  | -,-                  | 4.028,24             | -,-                  |
|         | 511 85 | 18.944,04                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 514 85 | 321,60                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 517 85 | 24.006,01                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 518 85 | 3.461,04                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 526 85 | 98,00                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 532 85 | 142.534,51                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 546 85 | 55.019,07                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 511 86 | 8.674,42                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 514 86 | 188,46                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 517 86 | 35.983,92                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 518 86 | 3.426,32                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 525 86 | 2.115,87                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 526 86 | 178,88                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 527 86 | 1.946,28                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 546 86 | 147.346,13                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 547 86 | 12.386,79                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 812 86 | -,-                                   | -,-                                   | -,-                  | -,-                  | 75,78                | -,-                  |
|         | 511 87 | 4.963,22                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 514 87 | 2.123,67                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 518 87 | 10.268,75                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 526 87 | 400,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 532 87 | 129.618,86                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 536 87 | 100,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 546 87 | 31.763,37                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 547 87 | 19.798,84                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 812 87 | -,-                                   | -,-                                   | -,-                  | -,-                  | 3.388,17             | -,-                  |
|         | 511 88 | 63,38                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 514 88 | 233,31                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 518 88 | 81,00                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 527 88 | 59,03                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 532 88 | 430.344,63                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 546 88 | 114.069,53                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 547 88 | 26.053,16                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|         | 812 88 | -,-                                   | -,-                                   | -,-                  | -,-                  | 51.712,87            | -,-                  |

| Kapitel       | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|---------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
|               | 514 89 | 1.490,94                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 519 89 | 359,71                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 89 | 450,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 536 89 | 400,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 547 89 | 1.151,86                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 511 90 | 46.887,57                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 514 90 | 3.870,28                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 90 | 164.981,26                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 519 90 | 20.213,50                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 90 | 1.580,67                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 90 | 9.742,82                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 532 90 | 214.235,44                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 536 90 | 500,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 547 90 | 11.471,90                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>04 220</b> | 532 10 | 63.332,26                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 532 40 | 569,29                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 511 81 | 10.418,04                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 514 81 | 84,06                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 517 81 | 15.260,39                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 81 | 3.924,04                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 525 81 | 600,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 81 | 315,11                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 81 | 188,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 532 81 | 24.776,55                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 547 81 | 150,44                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 511 82 | 14.311,05                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 514 82 | 286,43                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 517 82 | 38.496,66                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 82 | 13.614,44                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 525 82 | 3.927,23                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 82 | 400,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 547 82 | 1.111,45                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>04 230</b> | 532 00 | 40.105,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>04 240</b> | 511 01 | 155.045,35                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 514 01 | 3.603,74                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 514 02 | 2.586,38                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 514 20 | 186,92                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 517 04 | 25.871,16                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 01 | 62.049,18                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 02 | 46,76                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 04 | 69.271,84                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 525 01 | 12.851,37                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 01 | 210,40                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 02 | 1.940,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 02 | 1.555,08                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 546 01 | 764,30                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 546 03 | 21.600,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 812 20 | -,-                                   | -,-                                   | -,-                  | -,-                  | 7.452,41             | -,-                  |
|               | 511 70 | 12.630,11                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 511 71 | 30.585,48                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 517 71 | 4.628,44                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 71 | 11.716,97                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 547 71 | 3.743,20                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 511 72 | 6.722,02                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 517 72 | 2.812,66                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 72 | 1.528,44                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 532 72 | 42.821,06                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 547 72 | 5.011,01                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |



| Kapitel              | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|----------------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>04 250</b>        | 511 01 | 35.755,25                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 514 02 | 953,85                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 514 20 | 26,29                                 | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 517 01 | 13.547,47                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 518 02 | 2.385,36                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 526 01 | 762,03                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 526 02 | 1.262,21                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 527 01 | 81,59                                 | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 527 02 | 165,92                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 546 02 | 1.320,00                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 812 20 | —,—                                   | —,—                                   | —,—                  | —,—                  | 38,66                | —,—                  |
|                      | 511 70 | 34,54                                 | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 517 70 | 16,34                                 | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 518 70 | 3,66                                  | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 511 71 | 36,91                                 | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 517 71 | 89,13                                 | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 518 71 | 4.423,76                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 532 71 | 382.311,29                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 547 71 | 98,54                                 | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
| <b>04 410</b>        | 636 10 | —,—                                   | —,—                                   | 968.744,67           | —,—                  | —,—                  | —,—                  |
|                      | 671 10 | —,—                                   | —,—                                   | 506,22               | —,—                  | —,—                  | —,—                  |
|                      | 671 20 | —,—                                   | —,—                                   | 3.117,81             | —,—                  | —,—                  | —,—                  |
|                      | 681 10 | —,—                                   | —,—                                   | 18.328,20            | —,—                  | —,—                  | —,—                  |
|                      | 684 10 | —,—                                   | —,—                                   | 197,65               | —,—                  | —,—                  | —,—                  |
|                      | 711 52 | —,—                                   | —,—                                   | —,—                  | 19.703,40            | —,—                  | —,—                  |
|                      | 514 60 | 535.150,44                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 526 60 | 6.651,33                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 547 60 | 84.014,26                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 633 60 | —,—                                   | —,—                                   | 199.373,40           | —,—                  | —,—                  | —,—                  |
|                      | 684 60 | —,—                                   | —,—                                   | 2.154,38             | —,—                  | —,—                  | —,—                  |
|                      | 812 60 | —,—                                   | —,—                                   | —,—                  | —,—                  | 13.172,95            | —,—                  |
|                      | 514 70 | 57.403,02                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 518 70 | 56.737,58                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 527 70 | 1.523,00                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 681 70 | —,—                                   | —,—                                   | 1.208.059,85         | —,—                  | —,—                  | —,—                  |
|                      | 811 70 | —,—                                   | —,—                                   | —,—                  | —,—                  | 7.753,37             | —,—                  |
|                      | 812 80 | —,—                                   | —,—                                   | —,—                  | —,—                  | 9.620,53             | —,—                  |
|                      | 514 83 | 281.456,19                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 518 83 | 705.453,70                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 526 83 | 15.831,80                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 527 83 | 578,30                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 671 83 | —,—                                   | —,—                                   | 3.384,60             | —,—                  | —,—                  | —,—                  |
|                      | 811 83 | —,—                                   | —,—                                   | —,—                  | —,—                  | 4.355,91             | —,—                  |
|                      | 514 84 | 17.833,75                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 812 84 | —,—                                   | —,—                                   | —,—                  | —,—                  | 4.783,18             | —,—                  |
|                      | 511 91 | 29.364,97                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 514 91 | 40.521,96                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 525 91 | 2.717,80                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 526 91 | 55.088,85                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 536 91 | 1.925,24                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 546 91 | 501,00                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 547 91 | 46.793,57                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 671 91 | —,—                                   | —,—                                   | 3.951,57             | —,—                  | —,—                  | —,—                  |
|                      | 681 91 | —,—                                   | —,—                                   | 22.144,12            | —,—                  | —,—                  | —,—                  |
|                      | 812 91 | —,—                                   | —,—                                   | —,—                  | —,—                  | 14.468,08            | —,—                  |
| <b>04 510</b>        | 517 04 | 10.613,52                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 518 01 | 59.652,87                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 518 02 | 200,00                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 518 04 | 77.970,16                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 526 01 | 47,09                                 | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 527 02 | 693,64                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 546 02 | 200,00                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 514 82 | 13.540,58                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 525 82 | 18.286,37                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 526 82 | 162,00                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 527 82 | 6.817,55                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|                      | 547 82 | 310,14                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
| <b>Summe Epl. 04</b> |        | 46.778.519,55                         | —,—                                   | 3.948.240,41         | 451.877,34           | 4.418.282,36         | 581.300,00           |

| Kapitel  | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|--|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Einzelplan 05 - Ministerium für Schule, Jugend und Kinder</b> |        |                                       |                                       |                      |                      |                      |                      |
| <b>05 010</b>  | 511 10 | 39.001,51                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 517 04 | 168.105,36                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 518 01 | 1.712,81                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 518 04 | 19.702,68                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 519 03 | 8.329,68                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 526 01 | 37.478,88                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 527 02 | 7.267,27                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 529 10 | 5.390,04                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 529 20 | 391,11                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 541 10 | 38.807,94                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 546 03 | 2.346,88                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 547 10 | 50,36                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 685 00 | -,-                                   | -,-                                   | 24.800,00            | -,-                  | -,-                  | -,-                  |
|  | 971 50 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 121.250,36           |
|  | 812 60 | -,-                                   | -,-                                   | -,-                  | -,-                  | 100.215,63           | -,-                  |
| <b>05 020</b>  | 519 11 | 131.900,00                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 526 02 | 381.149,94                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 529 10 | 4.558,72                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 529 30 | 1.988,35                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 534 00 | 42.504,75                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 539 10 | 70.519,59                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 542 01 | 330.000,00                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 545 00 | 150.500,00                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 671 10 | -,-                                   | -,-                                   | 100.000,00           | -,-                  | -,-                  | -,-                  |
|  | 681 10 | -,-                                   | -,-                                   | 1.555,16             | -,-                  | -,-                  | -,-                  |
|  | 547 60 | 794,78                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 686 60 | -,-                                   | -,-                                   | 8.000,00             | -,-                  | -,-                  | -,-                  |
|  | 686 61 | -,-                                   | -,-                                   | 14.400,00            | -,-                  | -,-                  | -,-                  |
|  | 547 62 | 9.737,16                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 812 62 | -,-                                   | -,-                                   | -,-                  | -,-                  | 88.200,00            | -,-                  |
|  | 531 63 | 27.496,64                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 812 80 | -,-                                   | -,-                                   | -,-                  | -,-                  | 151.553,19           | -,-                  |
|  | 547 90 | 1.527.015,24                          | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>05 030</b>  | 632 20 | -,-                                   | -,-                                   | 10.480,93            | -,-                  | -,-                  | -,-                  |
|  | 681 40 | -,-                                   | -,-                                   | 19.210,01            | -,-                  | -,-                  | -,-                  |
|  | 686 40 | -,-                                   | -,-                                   | 996,00               | -,-                  | -,-                  | -,-                  |
|  | 686 51 | -,-                                   | -,-                                   | 3.305,00             | -,-                  | -,-                  | -,-                  |
|  | 661 63 | -,-                                   | -,-                                   | 524.394,39           | -,-                  | -,-                  | -,-                  |
|  | 671 63 | -,-                                   | -,-                                   | 39.632,00            | -,-                  | -,-                  | -,-                  |
| <b>05 050</b>  | 632 10 | -,-                                   | -,-                                   | 4.197,72             | -,-                  | -,-                  | -,-                  |
|  | 633 20 | -,-                                   | -,-                                   | 954.327,59           | -,-                  | -,-                  | -,-                  |
|  | 686 10 | -,-                                   | -,-                                   | 2.817,03             | -,-                  | -,-                  | -,-                  |
|  | 527 60 | 20.776,28                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 684 61 | -,-                                   | -,-                                   | 2.394.862,09         | -,-                  | -,-                  | -,-                  |
|  | 526 66 | 30.200,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 531 66 | 2.603,44                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 633 69 | -,-                                   | -,-                                   | 7.450.030,83         | -,-                  | -,-                  | -,-                  |
|  | 633 80 | -,-                                   | -,-                                   | 0,05                 | -,-                  | -,-                  | -,-                  |
|  | 883 80 | -,-                                   | -,-                                   | -,-                  | -,-                  | 5.244.258,85         | -,-                  |
|  | 531 83 | 7.092,87                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 541 83 | 32.346,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 526 84 | 17.728,65                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 531 84 | 3.666,60                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>05 074</b>  | 517 04 | 5.850,90                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 519 03 | 6.982,75                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 527 02 | 750,10                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 546 03 | 19.493,93                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 547 10 | 41,24                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 971 50 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 79.300,00            |
|  | 812 78 | -,-                                   | -,-                                   | -,-                  | -,-                  | 139.480,04           | -,-                  |

| Kapitel              | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|----------------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>05 075</b>        | 517 04 | 31.597,14                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 518 01 | 6.621,16                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 518 04 | 9.486,84                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 527 01 | 1.663.457,72                          | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 527 02 | 8.445,54                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 538 10 | 9.560,03                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 546 03 | 9.204,97                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 971 50 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 226.700,00           |
| <b>05 077</b>        | 517 04 | 15.022,41                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 518 04 | 12.585,74                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 526 01 | 30.382,28                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 547 10 | 66.787,80                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 547 11 | 340,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 686 00 | -,-                                   | -,-                                   | 200,00               | -,-                  | -,-                  | -,-                  |
|                      | 812 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 212,18               | -,-                  |
|                      | 971 50 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 75.800,00            |
|                      | 547 60 | 15.003,93                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 547 63 | 18.927,85                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 812 63 | -,-                                   | -,-                                   | -,-                  | -,-                  | 2.440,82             | -,-                  |
| <b>05 078</b>        | 527 01 | 120.259,96                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 546 01 | 16.202,86                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>05 080</b>        | 518 04 | 1.408,24                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 547 10 | 8.507,56                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 812 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 2.183,91             | -,-                  |
|                      | 971 50 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 3.600,00             |
| <b>05 300</b>        | 518 04 | 300,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 525 02 | 398,78                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 527 01 | 31.778,20                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 527 30 | 83.815,40                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 539 20 | 41.326,97                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 546 01 | 848,33                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 671 10 | -,-                                   | -,-                                   | 225.960,00           | -,-                  | -,-                  | -,-                  |
|                      | 671 20 | -,-                                   | -,-                                   | 11.699,76            | -,-                  | -,-                  | -,-                  |
|                      | 681 10 | -,-                                   | -,-                                   | 346.275,92           | -,-                  | -,-                  | -,-                  |
|                      | 681 40 | -,-                                   | -,-                                   | 5.303,34             | -,-                  | -,-                  | -,-                  |
|                      | 684 10 | -,-                                   | -,-                                   | 45.225,80            | -,-                  | -,-                  | -,-                  |
|                      | 883 62 | -,-                                   | -,-                                   | -,-                  | -,-                  | 250,00               | -,-                  |
|                      | 633 82 | -,-                                   | -,-                                   | 593.226,81           | -,-                  | -,-                  | -,-                  |
| <b>05 340</b>        | 685 10 | -,-                                   | -,-                                   | 553.000,00           | -,-                  | -,-                  | -,-                  |
|                      | 685 30 | -,-                                   | -,-                                   | 232.800,00           | -,-                  | -,-                  | -,-                  |
|                      | 893 50 | -,-                                   | -,-                                   | -,-                  | -,-                  | 1.974,49             | -,-                  |
| <b>05 360</b>        | 633 00 | -,-                                   | -,-                                   | 29.180,06            | -,-                  | -,-                  | -,-                  |
| <b>05 390</b>        | 633 00 | -,-                                   | -,-                                   | 128.101,81           | -,-                  | -,-                  | -,-                  |
| <b>05 410</b>        | 633 10 | -,-                                   | -,-                                   | 200,00               | -,-                  | -,-                  | -,-                  |
|                      | 685 10 | -,-                                   | -,-                                   | 213.343,01           | -,-                  | -,-                  | -,-                  |
| <b>05 450</b>        | 514 21 | 16.773,24                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 514 22 | 12.869,02                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 514 30 | 1.977,91                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 518 04 | 104.503,31                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 686 00 | -,-                                   | -,-                                   | 60,00                | -,-                  | -,-                  | -,-                  |
|                      | 812 40 | -,-                                   | -,-                                   | -,-                  | -,-                  | 25,92                | -,-                  |
|                      | 971 50 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 26.300,00            |
| <b>05 490</b>        | 681 10 | -,-                                   | -,-                                   | 17.526,04            | -,-                  | -,-                  | -,-                  |
|                      | 681 20 | -,-                                   | -,-                                   | 29.038,76            | -,-                  | -,-                  | -,-                  |
| <b>Summe Epl. 05</b> |        | 5.492.675,64                          | -,-                                   | 13.984.150,11        | -,-                  | 5.730.795,03         | 532.950,36           |

| Kapitel   | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|---|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Einzelplan 06 - Ministerium für Wissenschaft und Forschung</b> |        |                                       |                                       |                      |                      |                      |                      |
| <b>06 010</b>   | 518 04 | 37.543,06                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 526 01 | 1.646,50                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 526 02 | 57.124,15                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 529 10 | 3.504,40                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 529 20 | 878,63                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 529 30 | 47,90                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 529 40 | 727,72                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 531 30 | 12.500,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 541 10 | 680,87                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 546 02 | 1.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 546 03 | 2.086,42                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 547 10 | 95,49                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 547 11 | 3.400,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 685 00 | -,-                                   | -,-                                   | 2.500,00             | -,-                  | -,-                  | -,-                  |
|   | 812 20 | -,-                                   | -,-                                   | -,-                  | -,-                  | 22,72                | -,-                  |
|   | 971 50 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 52.400,00            |
|   | 812 60 | -,-                                   | -,-                                   | -,-                  | -,-                  | 81,98                | -,-                  |
| <b>06 020</b>   | 812 62 | -,-                                   | -,-                                   | -,-                  | -,-                  | 48,08                | -,-                  |
| <b>06 027</b>   | 539 10 | 6.543,74                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 681 30 | -,-                                   | -,-                                   | 87.548,76            | -,-                  | -,-                  | -,-                  |
|   | 684 30 | -,-                                   | -,-                                   | 12,25                | -,-                  | -,-                  | -,-                  |
|   | 681 60 | -,-                                   | -,-                                   | 5.000,00             | -,-                  | -,-                  | -,-                  |
|   | 893 60 | -,-                                   | -,-                                   | -,-                  | -,-                  | 6,00                 | -,-                  |
|   | 863 62 | -,-                                   | -,-                                   | -,-                  | -,-                  | 3.908.125,19         | -,-                  |
|   | 671 70 | -,-                                   | -,-                                   | 143.191,00           | -,-                  | -,-                  | -,-                  |
|   | 893 70 | -,-                                   | -,-                                   | -,-                  | -,-                  | 34,83                | -,-                  |
| <b>06 030</b>   | 632 12 | -,-                                   | -,-                                   | 376.966,87           | -,-                  | -,-                  | -,-                  |
|   | 632 50 | -,-                                   | -,-                                   | 21.612,00            | -,-                  | -,-                  | -,-                  |
|   | 685 16 | -,-                                   | -,-                                   | 3.163,86             | -,-                  | -,-                  | -,-                  |
|   | 686 11 | -,-                                   | -,-                                   | 6.890,48             | -,-                  | -,-                  | -,-                  |
|   | 686 12 | -,-                                   | -,-                                   | 46.607,43            | -,-                  | -,-                  | -,-                  |
|   | 686 19 | -,-                                   | -,-                                   | 1.440,00             | -,-                  | -,-                  | -,-                  |
|   | 686 23 | -,-                                   | -,-                                   | 272.300,00           | -,-                  | -,-                  | -,-                  |
|   | 686 26 | -,-                                   | -,-                                   | 513.888,90           | -,-                  | -,-                  | -,-                  |
|   | 686 27 | -,-                                   | -,-                                   | 529,08               | -,-                  | -,-                  | -,-                  |
|   | 686 28 | -,-                                   | -,-                                   | 554,99               | -,-                  | -,-                  | -,-                  |
|   | 686 29 | -,-                                   | -,-                                   | 165,80               | -,-                  | -,-                  | -,-                  |
|   | 686 31 | -,-                                   | -,-                                   | 52,41                | -,-                  | -,-                  | -,-                  |
|   | 686 33 | -,-                                   | -,-                                   | 39.300,86            | -,-                  | -,-                  | -,-                  |
|   | 686 34 | -,-                                   | -,-                                   | 57.767,95            | -,-                  | -,-                  | -,-                  |
|   | 686 35 | -,-                                   | -,-                                   | 10.227,00            | -,-                  | -,-                  | -,-                  |
|   | 892 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 5.113.000,00         | -,-                  |
|   | 892 16 | -,-                                   | -,-                                   | -,-                  | -,-                  | 584.860,00           | -,-                  |
|   | 547 60 | 11.458,40                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>06 040</b>   | 518 04 | 1.331.114,12                          | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 531 20 | 18.500,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 686 26 | -,-                                   | -,-                                   | 220,00               | -,-                  | -,-                  | -,-                  |
|   | 686 35 | -,-                                   | -,-                                   | 91.877,67            | -,-                  | -,-                  | -,-                  |
|   | 686 49 | -,-                                   | -,-                                   | 62.900,00            | -,-                  | -,-                  | -,-                  |
|   | 686 56 | -,-                                   | -,-                                   | 1.611,00             | -,-                  | -,-                  | -,-                  |
|   | 892 12 | -,-                                   | -,-                                   | -,-                  | -,-                  | 1.848,82             | -,-                  |
|   | 686 73 | -,-                                   | -,-                                   | 7.332,80             | -,-                  | -,-                  | -,-                  |
| <b>06 070</b>   | 529 10 | 1,55                                  | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 712 10 | -,-                                   | -,-                                   | -,-                  | 0,78                 | -,-                  | -,-                  |
| <b>06 071</b>   | 529 10 | 66,37                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 529 20 | 97,50                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>06 072</b>   | 523 10 | 35.658,57                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 529 10 | 0,25                                  | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 546 01 | 135,58                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 546 02 | 100,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 671 10 | -,-                                   | -,-                                   | 0,92                 | -,-                  | -,-                  | -,-                  |
|   | 812 13 | -,-                                   | -,-                                   | -,-                  | -,-                  | 77,28                | -,-                  |
|   | 511 96 | 156,46                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 547 96 | 20,39                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 812 96 | -,-                                   | -,-                                   | -,-                  | -,-                  | 198,98               | -,-                  |

| Kapitel       | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|---------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>06 082</b> | 529 10 | 0,52                                  | -,                                    | -,                   | -,                   | -,                   | -,                   |
|               | 531 10 | 31,95                                 | -,                                    | -,                   | -,                   | -,                   | -,                   |
|               | 546 02 | 12,40                                 | -,                                    | -,                   | -,                   | -,                   | -,                   |
|               | 686 00 | -,                                    | -,                                    | 17,00                | -,                   | -,                   | -,                   |
| <b>06 084</b> | 529 10 | 197,05                                | -,                                    | -,                   | -,                   | -,                   | -,                   |
|               | 529 20 | 100,00                                | -,                                    | -,                   | -,                   | -,                   | -,                   |
|               | 971 00 | -,                                    | -,                                    | -,                   | -,                   | -,                   | 3.500,00             |
| <b>06 086</b> | 812 00 | -,                                    | -,                                    | -,                   | -,                   | 8,72                 | -,                   |
|               | 971 50 | -,                                    | -,                                    | -,                   | -,                   | -,                   | 25.900,00            |
| <b>06 100</b> | 518 04 | 181.964,00                            | -,                                    | -,                   | -,                   | -,                   | -,                   |
|               | 529 10 | 1.161,13                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|               | 539 10 | 7.030,09                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|               | 547 10 | 37.405,61                             | -,                                    | -,                   | -,                   | -,                   | -,                   |
|               | 686 10 | -,                                    | -,                                    | 7.456,69             | -,                   | -,                   | -,                   |
|               | 686 11 | -,                                    | -,                                    | 5.062,00             | -,                   | -,                   | -,                   |
|               | 711 51 | -,                                    | -,                                    | -,                   | 31,85                | -,                   | -,                   |
|               | 812 21 | -,                                    | -,                                    | -,                   | -,                   | 11.237,63            | -,                   |
|               | 681 62 | -,                                    | -,                                    | 65.364,97            | -,                   | -,                   | -,                   |
|               | 686 62 | -,                                    | -,                                    | 892.074,86           | -,                   | -,                   | -,                   |
|               | 812 63 | -,                                    | -,                                    | -,                   | -,                   | 380.242,52           | -,                   |
|               | 686 66 | -,                                    | -,                                    | 88,65                | -,                   | -,                   | -,                   |
|               | 547 86 | 177.900,00                            | -,                                    | -,                   | -,                   | -,                   | -,                   |
| <b>06 101</b> | 547 51 | 9.359,71                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|               | 812 81 | -,                                    | -,                                    | -,                   | -,                   | 62.519,76            | -,                   |
| <b>06 102</b> | 526 10 | 44,90                                 | -,                                    | -,                   | -,                   | -,                   | -,                   |
|               | 671 10 | -,                                    | -,                                    | 120.000,00           | -,                   | -,                   | -,                   |
|               | 891 12 | -,                                    | -,                                    | -,                   | -,                   | 0,41                 | -,                   |
|               | 892 10 | -,                                    | -,                                    | -,                   | -,                   | 15.000.000,00        | -,                   |
| <b>06 105</b> | 682 10 | -,                                    | -,                                    | 96.750,18            | -,                   | -,                   | -,                   |
|               | 891 30 | -,                                    | -,                                    | -,                   | -,                   | 76,63                | -,                   |
| <b>06 107</b> | 891 30 | -,                                    | -,                                    | -,                   | -,                   | 20.854.800,00        | -,                   |
| <b>06 108</b> | 891 30 | -,                                    | -,                                    | -,                   | -,                   | 6.645.100,00         | -,                   |
| <b>06 111</b> | 716 00 | -,                                    | -,                                    | -,                   | 767.300,00           | -,                   | -,                   |
|               | 797 10 | -,                                    | -,                                    | -,                   | 242.200,00           | -,                   | -,                   |
|               | 812 11 | -,                                    | -,                                    | -,                   | -,                   | 70,00                | -,                   |
|               | 812 14 | -,                                    | -,                                    | -,                   | -,                   | 78,34                | -,                   |
| <b>06 121</b> | 812 14 | -,                                    | -,                                    | -,                   | -,                   | 4,77                 | -,                   |
| <b>06 131</b> | 721 00 | -,                                    | -,                                    | -,                   | 76.600,00            | -,                   | -,                   |
|               | 812 11 | -,                                    | -,                                    | -,                   | -,                   | 1,53                 | -,                   |
|               | 812 14 | -,                                    | -,                                    | -,                   | -,                   | 44,04                | -,                   |
| <b>06 141</b> | 682 10 | -,                                    | -,                                    | 4.587.830,20         | -,                   | -,                   | -,                   |
|               | 891 10 | -,                                    | -,                                    | -,                   | -,                   | 1.301.241,64         | -,                   |
| <b>06 151</b> | 812 16 | -,                                    | -,                                    | -,                   | -,                   | 67,11                | -,                   |
| <b>06 152</b> | 812 11 | -,                                    | -,                                    | -,                   | -,                   | 20.800,00            | -,                   |
| <b>06 160</b> | 812 11 | -,                                    | -,                                    | -,                   | -,                   | 42,91                | -,                   |
|               | 812 14 | -,                                    | -,                                    | -,                   | -,                   | 58,90                | -,                   |
| <b>06 171</b> | 812 14 | -,                                    | -,                                    | -,                   | -,                   | 12.244,66            | -,                   |
| <b>06 181</b> | 682 10 | -,                                    | -,                                    | 1.415.625,59         | -,                   | -,                   | -,                   |
|               | 891 10 | -,                                    | -,                                    | -,                   | -,                   | 546.144,05           | -,                   |
| <b>06 215</b> | 812 11 | -,                                    | -,                                    | -,                   | -,                   | 1.143,73             | -,                   |
|               | 812 14 | -,                                    | -,                                    | -,                   | -,                   | 81,52                | -,                   |
| <b>06 230</b> | 812 14 | -,                                    | -,                                    | -,                   | -,                   | 12,68                | -,                   |
| <b>06 240</b> | 812 11 | -,                                    | -,                                    | -,                   | -,                   | 264,02               | -,                   |
| <b>06 250</b> | 812 14 | -,                                    | -,                                    | -,                   | -,                   | 19,19                | -,                   |
| <b>06 260</b> | 812 11 | -,                                    | -,                                    | -,                   | -,                   | 69,16                | -,                   |
|               | 812 18 | -,                                    | -,                                    | -,                   | -,                   | 358,82               | -,                   |
| <b>06 580</b> | 812 11 | -,                                    | -,                                    | -,                   | -,                   | 86,92                | -,                   |
| <b>06 740</b> | 812 14 | -,                                    | -,                                    | -,                   | -,                   | 46,09                | -,                   |
| <b>06 750</b> | 812 11 | -,                                    | -,                                    | -,                   | -,                   | 51,90                | -,                   |

| Kapitel              | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|----------------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>06 760</b>        | 682 10 | —,—                                   | —,—                                   | 270.494,70           | —,—                  | —,—                  | —,—                  |
|                      | 891 10 | —,—                                   | —,—                                   | —,—                  | —,—                  | 1,00                 | —,—                  |
| <b>06 770</b>        | 682 10 | —,—                                   | —,—                                   | 342.678,00           | —,—                  | —,—                  | —,—                  |
|                      | 891 10 | —,—                                   | —,—                                   | —,—                  | —,—                  | 43,72                | —,—                  |
| <b>06 900</b>        | 671 00 | —,—                                   | —,—                                   | 849.618,42           | —,—                  | —,—                  | —,—                  |
| <b>Summe Epl. 06</b> |        | 1.940.295,43                          | —,—                                   | 10.406.723,29        | 1.086.132,63         | 54.445.266,25        | 81.800,00            |

#### Einzelplan 08 - Ministerium für Verkehr, Energie und Landesplanung

|               |        |              |     |            |     |            |            |
|---------------|--------|--------------|-----|------------|-----|------------|------------|
| <b>08 010</b> | 511 01 | 127.213,03   | —,— | —,—        | —,— | —,—        | —,—        |
|               | 514 02 | 969,21       | —,— | —,—        | —,— | —,—        | —,—        |
|               | 518 01 | 1.058,59     | —,— | —,—        | —,— | —,—        | —,—        |
|               | 518 04 | 476.230,84   | —,— | —,—        | —,— | —,—        | —,—        |
|               | 525 01 | 56.802,35    | —,— | —,—        | —,— | —,—        | —,—        |
|               | 525 10 | 70,00        | —,— | —,—        | —,— | —,—        | —,—        |
|               | 526 01 | 7.060,49     | —,— | —,—        | —,— | —,—        | —,—        |
|               | 526 02 | 105.649,78   | —,— | —,—        | —,— | —,—        | —,—        |
|               | 526 11 | 6.305,40     | —,— | —,—        | —,— | —,—        | —,—        |
|               | 527 01 | 4.000,00     | —,— | —,—        | —,— | —,—        | —,—        |
|               | 527 02 | 12.312,21    | —,— | —,—        | —,— | —,—        | —,—        |
|               | 529 10 | 4,70         | —,— | —,—        | —,— | —,—        | —,—        |
|               | 529 11 | 28,35        | —,— | —,—        | —,— | —,—        | —,—        |
|               | 546 01 | 3.100,00     | —,— | —,—        | —,— | —,—        | —,—        |
|               | 546 02 | 543,14       | —,— | —,—        | —,— | —,—        | —,—        |
|               | 686 10 | —,—          | —,— | 2.892,67   | —,— | —,—        | —,—        |
|               | 812 10 | —,—          | —,— | —,—        | —,— | 54.630,85  | —,—        |
|               | 971 10 | —,—          | —,— | —,—        | —,— | —,—        | 201.000,00 |
|               | 511 91 | 144.763,47   | —,— | —,—        | —,— | —,—        | —,—        |
|               | 525 91 | 39.615,00    | —,— | —,—        | —,— | —,—        | —,—        |
|               | 538 91 | 305.507,69   | —,— | —,—        | —,— | —,—        | —,—        |
| <b>08 020</b> | 519 11 | 62.230,14    | —,— | —,—        | —,— | —,—        | —,—        |
|               | 526 01 | 127.469,77   | —,— | —,—        | —,— | —,—        | —,—        |
|               | 529 10 | 276,60       | —,— | —,—        | —,— | —,—        | —,—        |
|               | 529 30 | 18,60        | —,— | —,—        | —,— | —,—        | —,—        |
|               | 531 10 | 36.677,29    | —,— | —,—        | —,— | —,—        | —,—        |
|               | 531 20 | 1.245,42     | —,— | —,—        | —,— | —,—        | —,—        |
|               | 632 10 | —,—          | —,— | 7.533,24   | —,— | —,—        | —,—        |
| <b>08 050</b> | 541 10 | 3.767,20     | —,— | —,—        | —,— | —,—        | —,—        |
|               | 526 60 | 45.537,53    | —,— | —,—        | —,— | —,—        | —,—        |
|               | 531 60 | 50.000,00    | —,— | —,—        | —,— | —,—        | —,—        |
|               | 546 60 | 453.849,09   | —,— | —,—        | —,— | —,—        | —,—        |
|               | 633 60 | —,—          | —,— | 58.376,76  | —,— | —,—        | —,—        |
|               | 683 60 | —,—          | —,— | 193.282,13 | —,— | —,—        | —,—        |
|               | 526 70 | 3.954.450,15 | —,— | —,—        | —,— | —,—        | —,—        |
|               | 527 70 | 9.156,69     | —,— | —,—        | —,— | —,—        | —,—        |
|               | 547 70 | 70.375,06    | —,— | —,—        | —,— | —,—        | —,—        |
|               | 511 71 | 150.049,89   | —,— | —,—        | —,— | —,—        | —,—        |
|               | 514 71 | 12.758,14    | —,— | —,—        | —,— | —,—        | —,—        |
|               | 525 71 | 5.000,00     | —,— | —,—        | —,— | —,—        | —,—        |
|               | 526 71 | 75.000,00    | —,— | —,—        | —,— | —,—        | —,—        |
|               | 527 71 | 4.771,50     | —,— | —,—        | —,— | —,—        | —,—        |
|               | 538 71 | 21.038,02    | —,— | —,—        | —,— | —,—        | —,—        |
|               | 812 71 | —,—          | —,— | —,—        | —,— | 100.000,00 | —,—        |
|               | 511 72 | 9.559,32     | —,— | —,—        | —,— | —,—        | —,—        |
|               | 526 72 | 150.000,00   | —,— | —,—        | —,— | —,—        | —,—        |
|               | 538 72 | 20.000,00    | —,— | —,—        | —,— | —,—        | —,—        |
|               | 812 72 | —,—          | —,— | —,—        | —,— | 20.000,00  | —,—        |
| <b>08 070</b> | 526 01 | 40.000,00    | —,— | —,—        | —,— | —,—        | —,—        |
|               | 537 10 | 90.036,81    | —,— | —,—        | —,— | —,—        | —,—        |
|               | 537 20 | 75.699,16    | —,— | —,—        | —,— | —,—        | —,—        |
|               | 541 20 | 6.803,90     | —,— | —,—        | —,— | —,—        | —,—        |
|               | 541 30 | 62.038,49    | —,— | —,—        | —,— | —,—        | —,—        |
|               | 812 00 | —,—          | —,— | —,—        | —,— | 14.498,16  | —,—        |
| <b>08 080</b> | 892 61 | —,—          | —,— | —,—        | —,— | 15.271,21  | —,—        |
|               | 526 62 | 227.742,70   | —,— | —,—        | —,— | —,—        | —,—        |
|               | 537 62 | 915.254,07   | —,— | —,—        | —,— | —,—        | —,—        |

| Kapitel              | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|----------------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>08 081</b>        | 671 10 | -,-                                   | -,-                                   | 46.780,10            | -,-                  | -,-                  | -,-                  |
|                      | 891 62 | -,-                                   | -,-                                   | -,-                  | -,-                  | 3.564.458,89         | -,-                  |
|                      | 892 62 | -,-                                   | -,-                                   | -,-                  | -,-                  | 73.036,84            | -,-                  |
|                      | 891 69 | -,-                                   | -,-                                   | -,-                  | -,-                  | 138.000,00           | -,-                  |
|                      | 892 69 | -,-                                   | -,-                                   | -,-                  | -,-                  | 192.746,64           | -,-                  |
| <b>08 082</b>        | 526 10 | 8.784,54                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 526 11 | 3.016,58                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 526 12 | 191.158,50                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 671 10 | -,-                                   | -,-                                   | 258.199,88           | -,-                  | -,-                  | -,-                  |
|                      | 546 61 | 15.000,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 887 61 | -,-                                   | -,-                                   | -,-                  | -,-                  | 3.990,76             | -,-                  |
|                      | 891 61 | -,-                                   | -,-                                   | -,-                  | -,-                  | 25.000,00            | -,-                  |
|                      | 511 63 | 3.861,78                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 686 63 | -,-                                   | -,-                                   | 5.369,69             | -,-                  | -,-                  | -,-                  |
|                      | 891 63 | -,-                                   | -,-                                   | -,-                  | -,-                  | 59.592,94            | -,-                  |
|                      | 682 67 | -,-                                   | -,-                                   | 66,00                | -,-                  | -,-                  | -,-                  |
|                      | 891 67 | -,-                                   | -,-                                   | -,-                  | -,-                  | 7.500,00             | -,-                  |
|                      | 536 68 | 2.702.513,28                          | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 547 68 | 80.598,68                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 671 68 | -,-                                   | -,-                                   | 64.240,26            | -,-                  | -,-                  | -,-                  |
|                      | 881 68 | -,-                                   | -,-                                   | -,-                  | -,-                  | 112.900,00           | -,-                  |
|                      | 538 69 | 117.912,00                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>08 083</b>        | 881 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 1.271,98             | -,-                  |
| <b>08 084</b>        | 511 10 | 30.004,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 518 04 | 509.583,48                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 526 10 | 293.976,60                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 535 10 | 10.701,92                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 537 10 | 76.582,75                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 883 15 | -,-                                   | -,-                                   | -,-                  | -,-                  | 605.038,75           | -,-                  |
|                      | 883 16 | -,-                                   | -,-                                   | -,-                  | -,-                  | 800.631,80           | -,-                  |
|                      | 883 17 | -,-                                   | -,-                                   | -,-                  | -,-                  | 4.312,09             | -,-                  |
|                      | 511 60 | 80.906,27                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 538 60 | 88.423,16                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 536 70 | 33.194,81                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>08 110</b>        | 511 01 | 16.875,70                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 511 11 | 1.359,22                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 514 01 | 1.783,26                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 514 02 | 1.500,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 518 01 | 3.163,34                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 518 04 | 2.742,64                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 519 03 | 493,09                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 525 01 | 9.039,30                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 526 01 | 2.336,52                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 527 01 | 1.394,99                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 529 20 | 14,98                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 532 10 | 200,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 535 10 | 6.175,96                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 536 10 | 43.129,42                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 536 30 | 3.691.769,16                          | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 812 00 | -,-                                   | -,-                                   | -,-                  | -,-                  | 8.417,07             | -,-                  |
|                      | 971 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 62.600,00            |
|                      | 511 91 | 4.071,11                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 525 91 | 12.090,83                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 538 91 | 114.496,60                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 812 91 | -,-                                   | -,-                                   | -,-                  | -,-                  | 7.396,84             | -,-                  |
| <b>08 130</b>        | 518 04 | 507.322,16                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 519 03 | 18.892,55                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>Summe Epl. 08</b> |        | 16.657.108,97                         | -,-                                   | 636.740,73           | -,-                  | 5.808.694,82         | 263.600,00           |

| Kapitel | Titel | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|---------|-------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
|---------|-------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|

**Einzelplan 10 - Ministerium für Umwelt und Naturschutz, Landwirtschaft und Verbraucherschutz**

|               |        |           |     |     |     |          |     |
|---------------|--------|-----------|-----|-----|-----|----------|-----|
| <b>10 010</b> | 511 01 | 12.570,42 | -,- | -,- | -,- | -,-      | -,- |
|               | 514 01 | 1.716,32  | -,- | -,- | -,- | -,-      | -,- |
|               | 514 02 | 2.959,37  | -,- | -,- | -,- | -,-      | -,- |
|               | 517 01 | 73.029,92 | -,- | -,- | -,- | -,-      | -,- |
|               | 518 01 | 1.845,61  | -,- | -,- | -,- | -,-      | -,- |
|               | 518 02 | 33.333,42 | -,- | -,- | -,- | -,-      | -,- |
|               | 519 03 | 7.805,86  | -,- | -,- | -,- | -,-      | -,- |
|               | 525 02 | 1.000,00  | -,- | -,- | -,- | -,-      | -,- |
|               | 526 01 | 33.769,92 | -,- | -,- | -,- | -,-      | -,- |
|               | 526 02 | 17.433,07 | -,- | -,- | -,- | -,-      | -,- |
|               | 527 01 | 66.701,56 | -,- | -,- | -,- | -,-      | -,- |
|               | 529 10 | 5.410,12  | -,- | -,- | -,- | -,-      | -,- |
|               | 529 20 | 1.114,87  | -,- | -,- | -,- | -,-      | -,- |
|               | 539 00 | 21.000,00 | -,- | -,- | -,- | -,-      | -,- |
|               | 541 14 | 50.000,00 | -,- | -,- | -,- | -,-      | -,- |
|               | 541 15 | 2.917,06  | -,- | -,- | -,- | -,-      | -,- |
|               | 541 16 | 3.342,22  | -,- | -,- | -,- | -,-      | -,- |
|               | 541 17 | 89.724,18 | -,- | -,- | -,- | -,-      | -,- |
|               | 541 18 | 51.000,00 | -,- | -,- | -,- | -,-      | -,- |
|               | 546 01 | 1.953,55  | -,- | -,- | -,- | -,-      | -,- |
|               | 812 11 | -,-       | -,- | -,- | -,- | 5.549,94 | -,- |
|               | 525 60 | 25.192,90 | -,- | -,- | -,- | -,-      | -,- |
|               | 537 60 | 3.159,91  | -,- | -,- | -,- | -,-      | -,- |
|               | 547 62 | 1.960,84  | -,- | -,- | -,- | -,-      | -,- |



| Kapitel       | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|---------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>10 020</b> | 511 20 | 20.000,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 514 11 | 5.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 519 11 | 204.000,00                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 525 01 | 191.826,26                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 525 11 | 18.775,08                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 01 | 5.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 02 | 20.600,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 529 10 | 5.556,11                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 529 20 | 4.660,80                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 531 11 | 59.932,11                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 531 12 | 128.171,12                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 534 00 | 131.021,62                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 537 11 | 44.102,49                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 537 13 | 343.341,86                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 537 14 | 29.664,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 537 16 | 0,40                                  | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 538 00 | 443.992,90                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 541 10 | 628.915,71                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 546 01 | 22.897,87                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 631 00 | -,-                                   | -,-                                   | 48.079,57            | -,-                  | -,-                  | -,-                  |
|               | 632 00 | -,-                                   | -,-                                   | 78.059,34            | -,-                  | -,-                  | -,-                  |
|               | 633 00 | -,-                                   | -,-                                   | 1.000,00             | -,-                  | -,-                  | -,-                  |
|               | 671 11 | -,-                                   | -,-                                   | 579.127,69           | -,-                  | -,-                  | -,-                  |
|               | 681 11 | -,-                                   | -,-                                   | 7.361,19             | -,-                  | -,-                  | -,-                  |
|               | 683 15 | -,-                                   | -,-                                   | 24.498,93            | -,-                  | -,-                  | -,-                  |
|               | 686 00 | -,-                                   | -,-                                   | 2.500,00             | -,-                  | -,-                  | -,-                  |
|               | 686 10 | -,-                                   | -,-                                   | 9.687,53             | -,-                  | -,-                  | -,-                  |
|               | 686 12 | -,-                                   | -,-                                   | 25.000,00            | -,-                  | -,-                  | -,-                  |
|               | 686 18 | -,-                                   | -,-                                   | 120.636,36           | -,-                  | -,-                  | -,-                  |
|               | 697 00 | -,-                                   | -,-                                   | 1.300,00             | -,-                  | -,-                  | -,-                  |
|               | 883 24 | -,-                                   | -,-                                   | -,-                  | -,-                  | 124,36               | -,-                  |
|               | 683 62 | -,-                                   | -,-                                   | 4.639,60             | -,-                  | -,-                  | -,-                  |
|               | 892 62 | -,-                                   | -,-                                   | -,-                  | -,-                  | 500,00               | -,-                  |
|               | 883 65 | -,-                                   | -,-                                   | -,-                  | -,-                  | 4.307,43             | -,-                  |
|               | 541 66 | 3.693,70                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 633 66 | -,-                                   | -,-                                   | 1.228,82             | -,-                  | -,-                  | -,-                  |
|               | 883 66 | -,-                                   | -,-                                   | -,-                  | -,-                  | 507.628,88           | -,-                  |
|               | 893 66 | -,-                                   | -,-                                   | -,-                  | -,-                  | 1.070.437,91         | -,-                  |
|               | 541 68 | 576,17                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 683 68 | -,-                                   | -,-                                   | 24.757,75            | -,-                  | -,-                  | -,-                  |
|               | 686 68 | -,-                                   | -,-                                   | 63.773,79            | -,-                  | -,-                  | -,-                  |
|               | 892 68 | -,-                                   | -,-                                   | -,-                  | -,-                  | 900.000,00           | -,-                  |
|               | 631 71 | -,-                                   | -,-                                   | 3.100,00             | -,-                  | -,-                  | -,-                  |
|               | 632 71 | -,-                                   | -,-                                   | 47.264,53            | -,-                  | -,-                  | -,-                  |
|               | 634 71 | -,-                                   | -,-                                   | 769.214,89           | -,-                  | -,-                  | -,-                  |
|               | 683 71 | -,-                                   | -,-                                   | 179.440,20           | -,-                  | -,-                  | -,-                  |

| Kapitel       | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|---------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>10 030</b> | 537 11 | 51.315,54                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 537 12 | 26.352,04                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 537 13 | 128.327,17                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 537 14 | 10.000,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 686 10 | -,-                                   | -,-                                   | 61.491,10            | -,-                  | -,-                  | -,-                  |
|               | 887 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 34.220,84            | -,-                  |
|               | 892 00 | -,-                                   | -,-                                   | -,-                  | -,-                  | 889.140,45           | -,-                  |
|               | 892 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 23.448,00            | -,-                  |
|               | 631 60 | -,-                                   | -,-                                   | 35.000,00            | -,-                  | -,-                  | -,-                  |
|               | 632 60 | -,-                                   | -,-                                   | 1.632,21             | -,-                  | -,-                  | -,-                  |
|               | 812 60 | -,-                                   | -,-                                   | -,-                  | -,-                  | 32.044,73            | -,-                  |
|               | 684 65 | -,-                                   | -,-                                   | 267.663,13           | -,-                  | -,-                  | -,-                  |
|               | 686 65 | -,-                                   | -,-                                   | 284.359,70           | -,-                  | -,-                  | -,-                  |
|               | 683 67 | -,-                                   | -,-                                   | 5.554.564,78         | -,-                  | -,-                  | -,-                  |
|               | 686 67 | -,-                                   | -,-                                   | 56.690,00            | -,-                  | -,-                  | -,-                  |
|               | 892 67 | -,-                                   | -,-                                   | -,-                  | -,-                  | 500.000,00           | -,-                  |
|               | 632 75 | -,-                                   | -,-                                   | 650,72               | -,-                  | -,-                  | -,-                  |
|               | 637 75 | -,-                                   | -,-                                   | 50.000,00            | -,-                  | -,-                  | -,-                  |
|               | 683 75 | -,-                                   | -,-                                   | 1.808.486,94         | -,-                  | -,-                  | -,-                  |
|               | 537 76 | 65.500,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 892 76 | -,-                                   | -,-                                   | -,-                  | -,-                  | 1.114.737,41         | -,-                  |
|               | 537 77 | 50.000,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 541 77 | 34.026,81                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 683 77 | -,-                                   | -,-                                   | 10.000,00            | -,-                  | -,-                  | -,-                  |
|               | 883 77 | -,-                                   | -,-                                   | -,-                  | -,-                  | 180.000,00           | -,-                  |
|               | 892 77 | -,-                                   | -,-                                   | -,-                  | -,-                  | 133.767,88           | -,-                  |
|               | 683 83 | -,-                                   | -,-                                   | 23.324,40            | -,-                  | -,-                  | -,-                  |
| <b>10 040</b> | 539 10 | 5.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 633 00 | -,-                                   | -,-                                   | 43.209,52            | -,-                  | -,-                  | -,-                  |
|               | 685 00 | -,-                                   | -,-                                   | 100.498,73           | -,-                  | -,-                  | -,-                  |
|               | 683 61 | -,-                                   | -,-                                   | 30.000,00            | -,-                  | -,-                  | -,-                  |
|               | 686 61 | -,-                                   | -,-                                   | 336.157,31           | -,-                  | -,-                  | -,-                  |
|               | 541 62 | 6.438,69                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 683 62 | -,-                                   | -,-                                   | 15.326,47            | -,-                  | -,-                  | -,-                  |
|               | 526 64 | 37.151,81                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 541 64 | 56.531,52                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 633 64 | -,-                                   | -,-                                   | 100.000,00           | -,-                  | -,-                  | -,-                  |
|               | 684 64 | -,-                                   | -,-                                   | 62.000,00            | -,-                  | -,-                  | -,-                  |
|               | 686 64 | -,-                                   | -,-                                   | 87.165,92            | -,-                  | -,-                  | -,-                  |
| <b>10 045</b> | 531 00 | 7.713,75                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 534 00 | 42.127,34                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 537 00 | 50.000,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 547 00 | 2.850,81                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 631 10 | -,-                                   | -,-                                   | 3.936,00             | -,-                  | -,-                  | -,-                  |
|               | 631 20 | -,-                                   | -,-                                   | 45.504,00            | -,-                  | -,-                  | -,-                  |
|               | 681 00 | -,-                                   | -,-                                   | 5.000,00             | -,-                  | -,-                  | -,-                  |
|               | 682 10 | -,-                                   | -,-                                   | 33.662,69            | -,-                  | -,-                  | -,-                  |
|               | 682 20 | -,-                                   | -,-                                   | 853,00               | -,-                  | -,-                  | -,-                  |
|               | 687 10 | -,-                                   | -,-                                   | 28.736,28            | -,-                  | -,-                  | -,-                  |
|               | 687 11 | -,-                                   | -,-                                   | 78.029,59            | -,-                  | -,-                  | -,-                  |
|               | 896 00 | -,-                                   | -,-                                   | -,-                  | -,-                  | 5.132,31             | -,-                  |
| <b>10 050</b> | 537 12 | 65.014,18                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 537 14 | 29.454,92                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 537 15 | 221.838,08                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 537 16 | 80.000,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 671 00 | -,-                                   | -,-                                   | 1.100.000,00         | -,-                  | -,-                  | -,-                  |
|               | 685 20 | -,-                                   | -,-                                   | 210.576,03           | -,-                  | -,-                  | -,-                  |
|               | 883 20 | -,-                                   | -,-                                   | -,-                  | -,-                  | 363.466,88           | -,-                  |
|               | 537 62 | 200.000,00                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 681 63 | -,-                                   | -,-                                   | 9.899,98             | -,-                  | -,-                  | -,-                  |
|               | 883 66 | -,-                                   | -,-                                   | -,-                  | -,-                  | 931.279,49           | -,-                  |
|               | 887 66 | -,-                                   | -,-                                   | -,-                  | -,-                  | 3.049.363,47         | -,-                  |
|               | 887 69 | -,-                                   | -,-                                   | -,-                  | -,-                  | 3.982,43             | -,-                  |
|               | 883 75 | -,-                                   | -,-                                   | -,-                  | -,-                  | 228.954,17           | -,-                  |

| Kapitel       | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|---------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>10 060</b> | 537 10 | 362.282,87                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 633 10 | -,-                                   | -,-                                   | 7.171,51             | -,-                  | -,-                  | -,-                  |
|               | 537 60 | 446.077,69                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 633 60 | -,-                                   | -,-                                   | 200.000,00           | -,-                  | -,-                  | -,-                  |
|               | 883 60 | -,-                                   | -,-                                   | -,-                  | -,-                  | 40.000,00            | -,-                  |
|               | 537 61 | 450.000,00                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 633 61 | -,-                                   | -,-                                   | 37.069,48            | -,-                  | -,-                  | -,-                  |
| <b>10 080</b> | 683 10 | -,-                                   | -,-                                   | 385.081,03           | -,-                  | -,-                  | -,-                  |
|               | 683 20 | -,-                                   | -,-                                   | 134.290,87           | -,-                  | -,-                  | -,-                  |
|               | 683 61 | -,-                                   | -,-                                   | 278.035,39           | -,-                  | -,-                  | -,-                  |
|               | 683 62 | -,-                                   | -,-                                   | 4.838,80             | -,-                  | -,-                  | -,-                  |
|               | 857 62 | -,-                                   | -,-                                   | -,-                  | -,-                  | 80.000,00            | -,-                  |
|               | 887 62 | -,-                                   | -,-                                   | -,-                  | -,-                  | 322.248,35           | -,-                  |
|               | 893 63 | -,-                                   | -,-                                   | -,-                  | -,-                  | 1.094.035,49         | -,-                  |
|               | 662 64 | -,-                                   | -,-                                   | 133.465,30           | -,-                  | -,-                  | -,-                  |
|               | 892 64 | -,-                                   | -,-                                   | -,-                  | -,-                  | 436.083,20           | -,-                  |
|               | 683 65 | -,-                                   | -,-                                   | 14.091,00            | -,-                  | -,-                  | -,-                  |
|               | 887 66 | -,-                                   | -,-                                   | -,-                  | -,-                  | 708.918,51           | -,-                  |
|               | 633 67 | -,-                                   | -,-                                   | 3.765,40             | -,-                  | -,-                  | -,-                  |
|               | 637 67 | -,-                                   | -,-                                   | 50.000,00            | -,-                  | -,-                  | -,-                  |
|               | 683 67 | -,-                                   | -,-                                   | 226.299,82           | -,-                  | -,-                  | -,-                  |
| <b>10 110</b> | 511 01 | 38.478,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 812 00 | -,-                                   | -,-                                   | -,-                  | -,-                  | 178.560,97           | -,-                  |
| <b>10 120</b> | 511 01 | 862.561,52                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 511 11 | 93.362,94                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 514 01 | 12.553,21                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 514 11 | 134.980,93                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 517 01 | 272.383,36                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 01 | 203.421,38                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 02 | 40.527,10                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 04 | 918.504,34                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 519 03 | 75.903,76                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 525 01 | 151.764,18                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 525 02 | 8.367,87                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 01 | 73.942,10                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 02 | 81.857,76                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 10 | 131.306,34                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 20 | 700,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 01 | 78.608,98                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 02 | 724,92                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 531 00 | 19.034,14                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 537 10 | 126.606,56                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 537 15 | 38.993,84                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 537 16 | 10.000,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 537 17 | 45.615,20                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 537 19 | 34.063,74                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 539 00 | 15.320,44                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 541 00 | 5.120,86                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 546 02 | 4.157,88                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 546 03 | 100.000,00                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 547 10 | 1.041,30                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 547 20 | 176.153,21                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 547 30 | 22.890,09                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 633 00 | -,-                                   | -,-                                   | 50.000,00            | -,-                  | -,-                  | -,-                  |
|               | 685 11 | -,-                                   | -,-                                   | 1.990,79             | -,-                  | -,-                  | -,-                  |
|               | 686 10 | -,-                                   | -,-                                   | 16.646,90            | -,-                  | -,-                  | -,-                  |
|               | 811 01 | -,-                                   | -,-                                   | -,-                  | -,-                  | 210.325,71           | -,-                  |
|               | 812 00 | -,-                                   | -,-                                   | -,-                  | -,-                  | 483.324,26           | -,-                  |
|               | 812 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 95.034,62            | -,-                  |
|               | 812 19 | -,-                                   | -,-                                   | -,-                  | -,-                  | 13.968,21            | -,-                  |
|               | 812 50 | -,-                                   | -,-                                   | -,-                  | -,-                  | 1.754,70             | -,-                  |
|               | 526 61 | 11.895,93                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 61 | 4.218,60                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 547 61 | 5.401,99                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 62 | 25.000,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 537 62 | 249.845,32                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 537 64 | 96.861,53                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 543 64 | 301.301,94                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 791 65 | -,-                                   | -,-                                   | -,-                  | 529.530,54           | -,-                  | -,-                  |

| Kapitel       | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|---------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
|               | 812 71 | -,-                                   | -,-                                   | -,-                  | -,-                  | 8.668,41             | -,-                  |
|               | 526 72 | 453,68                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 72 | 1.438,70                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 531 81 | 157,04                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 541 81 | 1.472,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 547 81 | 15.668,88                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 531 82 | 1.670,18                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 531 83 | 15.882,90                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>10 130</b> | 511 01 | 47.825,79                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 511 11 | 26.333,33                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 514 02 | 7.874,40                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 514 11 | 2.271,74                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 514 12 | 2.638,45                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 514 13 | 22.604,56                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 514 30 | 624,16                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 517 01 | 69.888,67                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 01 | 150.691,02                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 02 | 32.568,79                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 04 | 17.301,76                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 519 03 | 14.933,38                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 525 01 | 18.731,62                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 525 02 | 5.026,11                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 01 | 5.688,67                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 02 | 8.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 01 | 15.485,15                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 02 | 1.471,32                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 531 00 | 7.750,55                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 539 00 | 1.007,38                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 541 00 | 26.966,14                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 543 10 | 1.100,80                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 546 01 | 4.672,21                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 546 02 | 4.186,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 811 01 | -,-                                   | -,-                                   | -,-                  | -,-                  | 4.355,81             | -,-                  |
|               | 812 00 | -,-                                   | -,-                                   | -,-                  | -,-                  | 42.568,92            | -,-                  |
|               | 812 30 | -,-                                   | -,-                                   | -,-                  | -,-                  | 3.746,21             | -,-                  |
|               | 527 60 | 80,42                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 547 60 | 894,58                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 531 61 | 9.729,59                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 539 61 | 7.488,09                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 541 61 | 38.864,69                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 525 75 | 32.076,62                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 812 75 | -,-                                   | -,-                                   | -,-                  | -,-                  | 21.635,11            | -,-                  |
| <b>10 140</b> | 511 01 | 7.350,74                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 511 11 | 9.159,03                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 514 02 | 1.383,50                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 517 01 | 110.396,78                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 01 | 18.461,70                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 02 | 14.088,90                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 04 | 124.531,23                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 525 02 | 578,45                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 01 | 24.237,62                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 02 | 5.484,93                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 531 00 | 524,32                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 535 00 | 415.536,42                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 541 00 | 2.380,13                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 811 01 | -,-                                   | -,-                                   | -,-                  | -,-                  | 14.721,34            | -,-                  |
|               | 812 00 | -,-                                   | -,-                                   | -,-                  | -,-                  | 137.667,00           | -,-                  |
|               | 525 75 | 48.464,99                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 538 75 | 23.245,19                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>10 170</b> | 671 20 | -,-                                   | -,-                                   | 1.168.700,00         | -,-                  | -,-                  | -,-                  |
|               | 861 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 200.000,00           | -,-                  |
| <b>10 260</b> | 517 00 | 170.531,21                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 04 | 22.170,99                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 519 01 | 13.727,46                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 531 00 | 3.853,53                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 541 00 | 10.947,75                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 543 15 | 315.089,46                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 547 00 | 106.500,00                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |

| Kapitel              | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|----------------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>10 310</b>        | 511 10 | 3.000,00                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 519 01 | 2.412,64                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 521 00 | 148.556,03                            | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 812 00 | -,                                    | -,                                    | -,                   | -,                   | 6.000,00             | -,                   |
| <b>10 410</b>        | 514 01 | 3.466,58                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 514 11 | 263.334,57                            | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 514 12 | 2.202.185,34                          | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 517 04 | 20.162,95                             | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 518 02 | 463,34                                | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 525 01 | 9.299,06                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 525 02 | 4.384,71                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 526 01 | 1.311,79                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 526 02 | 5.889,97                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 531 00 | 550,34                                | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 537 10 | 5.100,00                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 537 11 | 12.240,00                             | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 538 00 | 476.572,02                            | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 539 00 | 290,00                                | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 546 01 | 1.427,52                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 633 00 | -,                                    | -,                                    | 2.749,60             | -,                   | -,                   | -,                   |
|                      | 812 00 | -,                                    | -,                                    | -,                   | -,                   | 18.551,89            | -,                   |
|                      | 812 01 | -,                                    | -,                                    | -,                   | -,                   | 180.000,00           | -,                   |
|                      | 812 30 | -,                                    | -,                                    | -,                   | -,                   | 43.202,91            | -,                   |
| <b>10 460</b>        | 518 04 | 15.695,62                             | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 531 00 | 5.037,48                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 547 00 | 18.978,64                             | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 812 00 | -,                                    | -,                                    | -,                   | -,                   | 269,90               | -,                   |
| <b>Summe Epl. 10</b> |        | 14.992.666,10                         | -,                                    | 15.149.284,58        | 529.530,54           | 14.323.728,10        | -,                   |

#### Einzelplan 11 - Ministerium für Gesundheit, Soziales, Frauen und Familie

|               |        |            |    |              |    |            |    |
|---------------|--------|------------|----|--------------|----|------------|----|
| <b>11 010</b> | 514 02 | 1.000,00   | -, | -,           | -, | -,         | -, |
|               | 518 02 | 15.113,46  | -, | -,           | -, | -,         | -, |
|               | 525 01 | 47.862,73  | -, | -,           | -, | -,         | -, |
|               | 526 01 | 47.467,30  | -, | -,           | -, | -,         | -, |
|               | 526 02 | 46.495,81  | -, | -,           | -, | -,         | -, |
|               | 527 01 | 6.410,68   | -, | -,           | -, | -,         | -, |
|               | 527 02 | 3.088,67   | -, | -,           | -, | -,         | -, |
|               | 529 10 | 102,02     | -, | -,           | -, | -,         | -, |
|               | 529 30 | 681,79     | -, | -,           | -, | -,         | -, |
|               | 531 10 | 67.654,39  | -, | -,           | -, | -,         | -, |
|               | 541 10 | 9.661,68   | -, | -,           | -, | -,         | -, |
|               | 541 20 | 4.226,88   | -, | -,           | -, | -,         | -, |
|               | 546 02 | 500,00     | -, | -,           | -, | -,         | -, |
|               | 812 10 | -,         | -, | -,           | -, | 27.735,43  | -, |
|               | 514 60 | 7.581,29   | -, | -,           | -, | -,         | -, |
|               | 518 60 | 2.000,00   | -, | -,           | -, | -,         | -, |
|               | 519 60 | 4.600,00   | -, | -,           | -, | -,         | -, |
|               | 525 60 | 36.217,20  | -, | -,           | -, | -,         | -, |
|               | 538 60 | 48.681,20  | -, | -,           | -, | -,         | -, |
|               | 546 60 | 5.048,76   | -, | -,           | -, | -,         | -, |
|               | 812 60 | -,         | -, | -,           | -, | 166.329,23 | -, |
|               | 534 70 | 2.228,31   | -, | -,           | -, | -,         | -, |
|               | 686 70 | -,         | -, | 3.491,34     | -, | -,         | -, |
| <b>11 020</b> | 519 11 | 77.894,25  | -, | -,           | -, | -,         | -, |
|               | 526 10 | 72.816,74  | -, | -,           | -, | -,         | -, |
|               | 526 40 | 91.400,00  | -, | -,           | -, | -,         | -, |
|               | 526 50 | 300.000,00 | -, | -,           | -, | -,         | -, |
|               | 529 20 | 1.816,96   | -, | -,           | -, | -,         | -, |
|               | 545 10 | 13.507,20  | -, | -,           | -, | -,         | -, |
|               | 636 20 | -,         | -, | 1.608.247,69 | -, | -,         | -, |
|               | 671 10 | -,         | -, | 100.000,00   | -, | -,         | -, |
|               | 681 11 | -,         | -, | 7.700,00     | -, | -,         | -, |
|               | 812 60 | -,         | -, | -,           | -, | 484.992,47 | -, |
|               | 526 61 | 298.693,88 | -, | -,           | -, | -,         | -, |
|               | 526 62 | 2.393,01   | -, | -,           | -, | -,         | -, |

| Kapitel       | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|---------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>11 030</b> | 684 61 | -, -                                  | -, -                                  | 743.356,72           | -, -                 | -, -                 | -, -                 |
|               | 633 62 | -, -                                  | -, -                                  | 263.074,82           | -, -                 | -, -                 | -, -                 |
|               | 684 62 | -, -                                  | -, -                                  | 24.127,25            | -, -                 | -, -                 | -, -                 |
|               | 686 62 | -, -                                  | -, -                                  | 8.146,52             | -, -                 | -, -                 | -, -                 |
|               | 684 63 | -, -                                  | -, -                                  | 167.772,64           | -, -                 | -, -                 | -, -                 |
| <b>11 041</b> | 531 10 | 9.000,00                              | -, -                                  | -, -                 | -, -                 | -, -                 | -, -                 |
|               | 636 10 | -, -                                  | -, -                                  | 37.016,00            | -, -                 | -, -                 | -, -                 |
|               | 684 11 | -, -                                  | -, -                                  | 300.000,52           | -, -                 | -, -                 | -, -                 |
|               | 686 10 | -, -                                  | -, -                                  | 1.900,93             | -, -                 | -, -                 | -, -                 |
|               | 684 80 | -, -                                  | -, -                                  | 254.535,29           | -, -                 | -, -                 | -, -                 |
|               | 686 80 | -, -                                  | -, -                                  | 6.000,00             | -, -                 | -, -                 | -, -                 |
|               | 863 80 | -, -                                  | -, -                                  | -, -                 | -, -                 | 1.830.741,31         | -, -                 |
|               | 685 90 | -, -                                  | -, -                                  | 19.750,00            | -, -                 | -, -                 | -, -                 |
|               | 686 90 | -, -                                  | -, -                                  | 1.034.424,75         | -, -                 | -, -                 | -, -                 |
|               | 686 93 | -, -                                  | -, -                                  | 589.604,00           | -, -                 | -, -                 | -, -                 |
|               | 686 94 | -, -                                  | -, -                                  | 179.795,69           | -, -                 | -, -                 | -, -                 |
|               | 633 95 | -, -                                  | -, -                                  | 32.489,42            | -, -                 | -, -                 | -, -                 |
| <b>11 050</b> | 633 10 | -, -                                  | -, -                                  | 123.890,33           | -, -                 | -, -                 | -, -                 |
|               | 684 60 | -, -                                  | -, -                                  | 440.312,79           | -, -                 | -, -                 | -, -                 |
|               | 633 64 | -, -                                  | -, -                                  | 3.824,86             | -, -                 | -, -                 | -, -                 |
|               | 684 64 | -, -                                  | -, -                                  | 185.305,07           | -, -                 | -, -                 | -, -                 |
|               | 686 65 | -, -                                  | -, -                                  | 25.225,40            | -, -                 | -, -                 | -, -                 |
|               | 526 66 | 58.949,35                             | -, -                                  | -, -                 | -, -                 | -, -                 | -, -                 |
|               | 636 67 | -, -                                  | -, -                                  | 1.302.151,51         | -, -                 | -, -                 | -, -                 |
|               | 633 68 | -, -                                  | -, -                                  | 61.090,67            | -, -                 | -, -                 | -, -                 |
|               | 684 85 | -, -                                  | -, -                                  | 45.448,81            | -, -                 | -, -                 | -, -                 |
|               | 684 86 | -, -                                  | -, -                                  | 4.905,27             | -, -                 | -, -                 | -, -                 |
|               | 684 90 | -, -                                  | -, -                                  | 3.389.538,70         | -, -                 | -, -                 | -, -                 |
| <b>11 060</b> | 633 10 | -, -                                  | -, -                                  | 1.628.411,15         | -, -                 | -, -                 | -, -                 |
|               | 633 20 | -, -                                  | -, -                                  | 156.715,92           | -, -                 | -, -                 | -, -                 |
|               | 633 30 | -, -                                  | -, -                                  | 2.249.081,07         | -, -                 | -, -                 | -, -                 |
|               | 681 13 | -, -                                  | -, -                                  | 26.389,47            | -, -                 | -, -                 | -, -                 |
|               | 681 14 | -, -                                  | -, -                                  | 1.359.605,15         | -, -                 | -, -                 | -, -                 |
|               | 684 61 | -, -                                  | -, -                                  | 133,51               | -, -                 | -, -                 | -, -                 |
|               | 686 62 | -, -                                  | -, -                                  | 11.122,92            | -, -                 | -, -                 | -, -                 |
|               | 686 63 | -, -                                  | -, -                                  | 29.979,30            | -, -                 | -, -                 | -, -                 |
|               | 633 64 | -, -                                  | -, -                                  | 169.417,29           | -, -                 | -, -                 | -, -                 |
|               | 686 64 | -, -                                  | -, -                                  | 62.938,31            | -, -                 | -, -                 | -, -                 |
|               | 685 65 | -, -                                  | -, -                                  | 14.186,44            | -, -                 | -, -                 | -, -                 |
|               | 686 65 | -, -                                  | -, -                                  | 360.359,18           | -, -                 | -, -                 | -, -                 |
|               | 526 66 | 116.767,24                            | -, -                                  | -, -                 | -, -                 | -, -                 | -, -                 |
| <b>11 070</b> | 526 10 | 45.916,05                             | -, -                                  | -, -                 | -, -                 | -, -                 | -, -                 |
|               | 531 10 | 48.724,00                             | -, -                                  | -, -                 | -, -                 | -, -                 | -, -                 |
|               | 886 61 | -, -                                  | -, -                                  | -, -                 | -, -                 | 538.028,97           | -, -                 |
|               | 883 63 | -, -                                  | -, -                                  | -, -                 | -, -                 | 25.597,70            | -, -                 |
| <b>11 080</b> | 526 10 | 5.595,74                              | -, -                                  | -, -                 | -, -                 | -, -                 | -, -                 |
|               | 685 10 | -, -                                  | -, -                                  | 40.896,00            | -, -                 | -, -                 | -, -                 |
|               | 685 20 | -, -                                  | -, -                                  | 92.726,73            | -, -                 | -, -                 | -, -                 |
|               | 633 61 | -, -                                  | -, -                                  | 68.560,00            | -, -                 | -, -                 | -, -                 |
|               | 684 61 | -, -                                  | -, -                                  | 93.471,45            | -, -                 | -, -                 | -, -                 |
|               | 525 63 | 26.658,92                             | -, -                                  | -, -                 | -, -                 | -, -                 | -, -                 |
|               | 526 63 | 235.287,75                            | -, -                                  | -, -                 | -, -                 | -, -                 | -, -                 |
|               | 547 63 | 16.737,52                             | -, -                                  | -, -                 | -, -                 | -, -                 | -, -                 |
|               | 531 64 | 10.176,47                             | -, -                                  | -, -                 | -, -                 | -, -                 | -, -                 |
|               | 541 64 | 51.100,00                             | -, -                                  | -, -                 | -, -                 | -, -                 | -, -                 |
|               | 631 64 | -, -                                  | -, -                                  | 4.837,11             | -, -                 | -, -                 | -, -                 |
|               | 684 64 | -, -                                  | -, -                                  | 135.876,95           | -, -                 | -, -                 | -, -                 |
|               | 526 71 | 281.541,27                            | -, -                                  | -, -                 | -, -                 | -, -                 | -, -                 |
|               | 531 71 | 270.106,75                            | -, -                                  | -, -                 | -, -                 | -, -                 | -, -                 |
|               | 631 71 | -, -                                  | -, -                                  | 4.158,64             | -, -                 | -, -                 | -, -                 |
|               | 684 71 | -, -                                  | -, -                                  | 575.192,78           | -, -                 | -, -                 | -, -                 |
|               | 686 75 | -, -                                  | -, -                                  | 17.232,22            | -, -                 | -, -                 | -, -                 |
|               | 633 81 | -, -                                  | -, -                                  | 93.400,00            | -, -                 | -, -                 | -, -                 |
|               | 684 81 | -, -                                  | -, -                                  | 19.711,93            | -, -                 | -, -                 | -, -                 |
|               | 893 83 | -, -                                  | -, -                                  | -, -                 | -, -                 | 143.812,23           | -, -                 |
|               | 633 90 | -, -                                  | -, -                                  | 4.335,38             | -, -                 | -, -                 | -, -                 |
|               | 686 90 | -, -                                  | -, -                                  | 16.559,60            | -, -                 | -, -                 | -, -                 |

| Kapitel       | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|---------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>11 130</b> | 511 01 | 27.672,15                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 514 01 | 1.595,09                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 517 01 | 2.372,69                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 01 | 30.106,12                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 02 | 5.979,60                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 519 01 | 10.000,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 525 01 | 8.927,40                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 10 | 40,75                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 01 | 6.027,80                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 546 02 | 500,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 633 10 | -,-                                   | -,-                                   | 82.096,00            | -,-                  | -,-                  | -,-                  |
|               | 633 11 | -,-                                   | -,-                                   | 688,71               | -,-                  | -,-                  | -,-                  |
|               | 633 14 | -,-                                   | -,-                                   | 153.491,00           | -,-                  | -,-                  | -,-                  |
|               | 633 20 | -,-                                   | -,-                                   | 2.538.949,84         | -,-                  | -,-                  | -,-                  |
|               | 812 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 23.000,00            | -,-                  |
|               | 812 20 | -,-                                   | -,-                                   | -,-                  | -,-                  | 4.000,00             | -,-                  |
|               | 883 60 | -,-                                   | -,-                                   | -,-                  | -,-                  | 15.832.886,53        | -,-                  |
|               | 883 65 | -,-                                   | -,-                                   | -,-                  | -,-                  | 872.329,67           | -,-                  |
|               | 812 70 | -,-                                   | -,-                                   | -,-                  | -,-                  | 133.045,14           | -,-                  |
| <b>11 230</b> | 511 01 | 11.580,79                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 514 02 | 500,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 517 01 | 2.101,47                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 01 | 594,71                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 02 | 673,53                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 519 01 | 4.886,79                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 02 | 886,19                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 10 | 1.061,60                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 02 | 727,42                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 531 10 | 2.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 539 10 | 6.849,63                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 546 01 | 2.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 546 02 | 100,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 812 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 2.155,49             | -,-                  |
|               | 541 60 | 1.067,30                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 573 60 | -,-                                   | 1.000,00                              | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 519 80 | 277,74                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 812 80 | -,-                                   | -,-                                   | -,-                  | -,-                  | 8.854,13             | -,-                  |
| <b>11 240</b> | 511 01 | 27.553,49                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 514 10 | 768,80                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 517 01 | 5.602,02                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 01 | 4.827,86                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 02 | 1.565,23                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 525 01 | 4.521,51                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 01 | 2.231,33                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 529 10 | 14,08                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 531 10 | 1.500,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 538 10 | 4.399,84                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 546 01 | 200,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 547 65 | 72.021,09                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>11 250</b> | 517 01 | 55.481,82                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 04 | 6.453,56                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 519 01 | 3.117,04                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 812 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 153.632,59           | -,-                  |
|               | 526 78 | 36.351,12                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 812 78 | -,-                                   | -,-                                   | -,-                  | -,-                  | 31.333,67            | -,-                  |
|               | 812 80 | -,-                                   | -,-                                   | -,-                  | -,-                  | 6.931,64             | -,-                  |
| <b>11 320</b> | 526 20 | 3.951.159,67                          | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 636 10 | -,-                                   | -,-                                   | 244.983,43           | -,-                  | -,-                  | -,-                  |
|               | 681 10 | -,-                                   | -,-                                   | 520.600,35           | -,-                  | -,-                  | -,-                  |
|               | 681 20 | -,-                                   | -,-                                   | 11.098,29            | -,-                  | -,-                  | -,-                  |
|               | 681 40 | -,-                                   | -,-                                   | 20.793,29            | -,-                  | -,-                  | -,-                  |
|               | 681 50 | -,-                                   | -,-                                   | 57.508,00            | -,-                  | -,-                  | -,-                  |
|               | 681 61 | -,-                                   | -,-                                   | 88.911,35            | -,-                  | -,-                  | -,-                  |
|               | 683 61 | -,-                                   | -,-                                   | 12.188,64            | -,-                  | -,-                  | -,-                  |
|               | 682 70 | -,-                                   | -,-                                   | 19.373.269,12        | -,-                  | -,-                  | -,-                  |

| Kapitel              | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|----------------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>11 330</b>        | 514 01 | 12.153,47                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 514 02 | 2.290,35                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 514 20 | 37.533,74                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 518 01 | 40.248,20                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 518 02 | 59.058,43                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 525 02 | 3.841,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 526 01 | 11.209,56                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 526 03 | 3.803,72                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 527 02 | 4.738,34                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 531 10 | 29.167,16                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 539 00 | 3.300,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 546 01 | 34.938,60                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 546 02 | 200,27                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 546 03 | 45.725,73                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 632 10 | -,-                                   | -,-                                   | 15.900,00            | -,-                  | -,-                  | -,-                  |
|                      | 812 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 168.431,47           | -,-                  |
|                      | 812 20 | -,-                                   | -,-                                   | -,-                  | -,-                  | 11.147,83            | -,-                  |
|                      | 511 64 | 57.039,16                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 514 64 | 59.996,48                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 518 64 | 4.659,48                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 519 64 | 65.845,45                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 525 64 | 4.033,32                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 526 64 | 130.934,66                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 527 64 | 2.723,11                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 547 64 | 19.924,19                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 812 64 | -,-                                   | -,-                                   | -,-                  | -,-                  | 29.471,03            | -,-                  |
|                      | 971 64 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 26.800,00            |
|                      | 519 80 | 491,06                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 527 80 | 521,90                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 538 80 | 8.873,06                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>11 430</b>        | 526 01 | 96.013,71                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 682 10 | -,-                                   | -,-                                   | 1.347.000,00         | -,-                  | -,-                  | -,-                  |
|                      | 891 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 2.787,05             | -,-                  |
|                      | 891 20 | -,-                                   | -,-                                   | -,-                  | -,-                  | 20.000,00            | -,-                  |
| <b>11 510</b>        | 514 10 | 11.730,81                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 518 04 | 7.109,24                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 519 03 | 21.624,23                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 527 30 | 11.816,03                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 539 10 | 26.972,04                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 632 10 | -,-                                   | -,-                                   | 12.071,98            | -,-                  | -,-                  | -,-                  |
|                      | 633 10 | -,-                                   | -,-                                   | 340.321,51           | -,-                  | -,-                  | -,-                  |
|                      | 684 10 | -,-                                   | -,-                                   | 10,00                | -,-                  | -,-                  | -,-                  |
|                      | 811 01 | -,-                                   | -,-                                   | -,-                  | -,-                  | 4.646,04             | -,-                  |
|                      | 812 50 | -,-                                   | -,-                                   | -,-                  | -,-                  | 17.091,17            | -,-                  |
|                      | 971 50 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 27.300,00            |
|                      | 525 70 | 2.386,12                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 538 70 | 37.739,20                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 812 70 | -,-                                   | -,-                                   | -,-                  | -,-                  | 39.401,98            | -,-                  |
|                      | 971 70 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 10.800,00            |
|                      | 518 81 | 154,42                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 812 81 | -,-                                   | -,-                                   | -,-                  | -,-                  | 8.040,00             | -,-                  |
| <b>Summe Epl. 11</b> |        | 7.556.798,74                          | 1.000,00                              | 43.018.307,00        | -,-                  | 20.586.422,77        | 64.900,00            |



| Kapitel                                  | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|--|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Einzelplan 12 - Finanzministerium</b> |        |                                       |                                       |                      |                      |                      |                      |
| <b>12 010</b>                            | 511 01 | 148.166,42                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 514 01 | 180,04                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 514 02 | 14,73                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 518 01 | 29,84                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 518 02 | 7.334,50                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 518 04 | 35.148,56                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 525 20 | 817.381,62                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 526 01 | 1.242,63                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 526 20 | 267.797,41                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 527 01 | 60.492,59                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 529 10 | 22,00                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 529 20 | 284,46                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 546 01 | 5.339,10                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 547 20 | 15.600,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 686 00 | -,-                                   | -,-                                   | 65,00                | -,-                  | -,-                  | -,-                  |
|  | 511 81 | 124.191,44                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 525 81 | 1.334,60                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 526 81 | 500,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 538 81 | 67.532,44                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 547 81 | 20.400,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 812 81 | -,-                                   | -,-                                   | -,-                  | -,-                  | 28.626,87            | -,-                  |
| <b>12 020</b>                            | 529 10 | 3.711,80                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 529 20 | 1.527,41                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 529 30 | 603,16                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 531 11 | 1.581,16                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 531 20 | 990,30                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 545 00 | 11.911,65                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 547 00 | 22.450,42                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 632 00 | -,-                                   | -,-                                   | 33.163,78            | -,-                  | -,-                  | -,-                  |
|  | 812 00 | -,-                                   | -,-                                   | -,-                  | -,-                  | 6.424,00             | -,-                  |
|  | 511 83 | 36.217,56                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 526 83 | 2.457.444,43                          | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 538 83 | 156.986,21                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 812 83 | -,-                                   | -,-                                   | -,-                  | -,-                  | 642.048,20           | -,-                  |
| <b>12 050</b>                            | 511 01 | 3.056.076,37                          | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 514 01 | 86.821,70                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 517 04 | 348.200,00                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 518 01 | 220.885,78                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 518 02 | 9.168,03                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 518 04 | 10,57                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 525 01 | 25.063,63                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 526 01 | 75.597,70                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 526 02 | 343.712,63                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 527 01 | 730.952,21                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 531 10 | 6.736,88                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 546 03 | 45.546,96                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 546 11 | 3.058,41                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 633 00 | -,-                                   | -,-                                   | 12.711,50            | -,-                  | -,-                  | -,-                  |
|  | 518 78 | 49.665,85                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 812 78 | -,-                                   | -,-                                   | -,-                  | -,-                  | 530.626,67           | -,-                  |
|  | 511 81 | 264.795,25                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 518 81 | 31.000,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 525 81 | 67.998,68                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 538 81 | 466.177,07                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 547 81 | 159.590,00                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|  | 812 81 | -,-                                   | -,-                                   | -,-                  | -,-                  | 555.606,00           | -,-                  |

| Kapitel              | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|----------------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>12 090</b>        | 511 01 | 8.098,99                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 518 01 | 294.430,36                            | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 518 04 | 101.534,09                            | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 519 01 | 9.480,91                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 525 01 | 35.974,47                             | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 531 10 | 202,26                                | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 539 10 | 1.851,20                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 546 01 | 34.322,46                             | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 711 01 | -,                                    | -,                                    | -,                   | 762.000,00           | -,                   | -,                   |
|                      | 755 00 | -,                                    | -,                                    | -,                   | 3.300.020,38         | -,                   | -,                   |
|                      | 812 00 | -,                                    | -,                                    | -,                   | -,                   | 113.079,22           | -,                   |
|                      | 971 70 | -,                                    | -,                                    | -,                   | -,                   | -,                   | 15.000,00            |
|                      | 812 78 | -,                                    | -,                                    | -,                   | -,                   | 21.917,99            | -,                   |
|                      | 511 81 | 5.462,23                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 538 81 | 17.469,38                             | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 812 81 | -,                                    | -,                                    | -,                   | -,                   | 55.639,72            | -,                   |
| <b>12 100</b>        | 511 01 | 639.514,44                            | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 514 01 | 4.005,84                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 517 01 | 1.751,05                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 517 11 | 69.907,30                             | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 518 01 | 37.881,46                             | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 518 02 | 7.562,62                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 518 04 | 38.683,72                             | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 525 01 | 78.039,56                             | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 525 02 | 3.641,20                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 527 02 | 1.300,00                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 531 10 | 132,00                                | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 546 01 | 504,00                                | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 546 02 | 567,36                                | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 546 03 | 4.423,25                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 686 01 | -,                                    | -,                                    | 2.655,56             | -,                   | -,                   | -,                   |
|                      | 812 00 | -,                                    | -,                                    | -,                   | -,                   | 6.863,22             | -,                   |
|                      | 971 50 | -,                                    | -,                                    | -,                   | -,                   | -,                   | 111.700,00           |
|                      | 812 60 | -,                                    | -,                                    | -,                   | -,                   | 310,59               | -,                   |
|                      | 812 78 | -,                                    | -,                                    | -,                   | -,                   | 554.971,51           | -,                   |
|                      | 511 81 | 1.711.136,09                          | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 538 81 | 314.800,51                            | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 812 81 | -,                                    | -,                                    | -,                   | -,                   | 565.476,08           | -,                   |
|                      | 894 82 | -,                                    | -,                                    | -,                   | -,                   | 626,73               | -,                   |
| <b>12 200</b>        | 511 01 | 67.798,88                             | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 514 01 | 1.989,56                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 517 01 | 129.745,35                            | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 517 04 | 99.610,45                             | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 518 01 | 85.283,61                             | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 518 02 | 804,71                                | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 518 04 | 30.933,32                             | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 519 03 | 20.143,50                             | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 531 10 | 200,00                                | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 546 03 | 93,36                                 | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 811 01 | -,                                    | -,                                    | -,                   | -,                   | 4.262,14             | -,                   |
|                      | 812 00 | -,                                    | -,                                    | -,                   | -,                   | 6.359,81             | -,                   |
|                      | 971 50 | -,                                    | -,                                    | -,                   | -,                   | -,                   | 109.200,00           |
|                      | 538 78 | 119.936,41                            | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 812 78 | -,                                    | -,                                    | -,                   | -,                   | 18.904,90            | -,                   |
|                      | 511 81 | 201.976,40                            | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 525 81 | 6.367,86                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 547 81 | 59.300,00                             | -,                                    | -,                   | -,                   | -,                   | -,                   |
| <b>12 620</b>        | 547 10 | 1.900,00                              | -,                                    | -,                   | -,                   | -,                   | -,                   |
|                      | 631 00 | -,                                    | -,                                    | 440,30               | -,                   | -,                   | -,                   |
|                      | 633 00 | -,                                    | -,                                    | 348,14               | -,                   | -,                   | -,                   |
| <b>12 700</b>        | 517 11 | 537.248,00                            | -,                                    | -,                   | -,                   | -,                   | -,                   |
| <b>Summe Epl. 12</b> |        | 15.043.482,36                         | -,                                    | 49.384,28            | 4.062.020,38         | 3.111.743,65         | 235.900,00           |

| Kapitel   | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|---|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Einzelplan 13 - Landesrechnungshof</b>                                     |        |                                       |                                       |                      |                      |                      |                      |
| <b>13 010</b>   | 511 01 | 119.175,82                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 514 02 | 300,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 517 01 | 16.340,29                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 518 01 | 21.399,46                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 518 02 | 12.307,20                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 518 04 | 22.452,48                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 519 01 | 38.818,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 519 03 | 23.843,04                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 525 01 | 1.595,08                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 526 01 | 5.624,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 526 02 | 7.340,16                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 527 01 | 45.902,20                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 527 02 | 862,42                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 529 10 | 2.716,02                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 529 20 | 59,30                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 546 01 | 428,50                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 547 10 | 900,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>13 020</b>   | 514 02 | 1.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 525 60 | 88,04                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 812 60 | -,-                                   | -,-                                   | -,-                  | -,-                  | 166.859,46           | -,-                  |
| <b>13 030</b>   | 511 01 | 45.910,69                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 514 01 | 475,57                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 514 02 | 981,02                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 517 01 | 22.079,18                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 518 01 | 13.766,85                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 518 02 | 6.616,60                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 518 04 | 2.214,81                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 519 01 | 3.511,12                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 519 03 | 15.134,58                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 525 01 | 276,18                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 526 01 | 2.920,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 526 02 | 3.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 527 02 | 554,12                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 529 10 | 4,83                                  | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 529 20 | 139,80                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 546 01 | 500,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 547 10 | 1.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>Summe Epl. 13</b>  |        | 440.237,36                            | -,-                                   | -,-                  | -,-                  | 166.859,46           | -,-                  |
| <b>Einzelplan 14 - Ministerium für Städtebau und Wohnen, Kultur und Sport</b> |        |                                       |                                       |                      |                      |                      |                      |
| <b>14 010</b>   | 511 01 | 194.686,24                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 514 01 | 200,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 514 02 | 55,68                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 517 04 | 92.524,54                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 518 01 | 519,56                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 518 02 | 40.876,30                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 518 04 | 42.597,94                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 519 03 | 3.168,27                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 525 01 | 4.469,63                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 526 01 | 76.459,98                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 527 01 | 89.858,75                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 527 02 | 21.194,06                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 529 10 | 6.272,61                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 529 20 | 1.345,15                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 546 01 | 2.600,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 546 02 | 1.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 632 00 | -,-                                   | -,-                                   | 1.738,83             | -,-                  | -,-                  | -,-                  |
|   | 811 01 | -,-                                   | -,-                                   | -,-                  | -,-                  | 900,00               | -,-                  |
|   | 812 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 30.385,16            | -,-                  |
|   | 971 50 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 180.500,00           |
|   | 511 60 | 50.634,78                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 525 60 | 17.236,45                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 526 60 | 4.000,32                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 546 60 | 20.000,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|   | 812 60 | -,-                                   | -,-                                   | -,-                  | -,-                  | 188.493,36           | -,-                  |

| Kapitel       | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|---------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>14 020</b> | 514 00 | 728,06                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 519 11 | 228.285,81                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 525 01 | 23.021,22                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 01 | 1.358,95                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 529 10 | 1.171,60                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 529 20 | 1.712,90                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 529 30 | 172,20                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 531 10 | 37.576,98                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 531 20 | 17.920,12                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 541 00 | 32.847,17                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 546 01 | 500,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 546 02 | 300,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 685 10 | -,-                                   | -,-                                   | 3.950,49             | -,-                  | -,-                  | -,-                  |
|               | 526 61 | 162.046,43                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 62 | 90.550,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>14 030</b> | 519 02 | 1.137.768,19                          | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 521 00 | 16.264,84                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 01 | 19.496,69                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 02 | 9.975,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 541 00 | 79.130,94                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 547 10 | 400.000,00                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 711 01 | -,-                                   | -,-                                   | -,-                  | 236.771,07           | -,-                  | -,-                  |
|               | 712 10 | -,-                                   | -,-                                   | -,-                  | 435.978,23           | -,-                  | -,-                  |
|               | 712 13 | -,-                                   | -,-                                   | -,-                  | 454.667,57           | -,-                  | -,-                  |
|               | 712 14 | -,-                                   | -,-                                   | -,-                  | 187.415,22           | -,-                  | -,-                  |
|               | 712 16 | -,-                                   | -,-                                   | -,-                  | 122.276,94           | -,-                  | -,-                  |
|               | 799 00 | -,-                                   | -,-                                   | -,-                  | 727.815,68           | -,-                  | -,-                  |
| <b>14 040</b> | 526 01 | 1.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 02 | 3.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 11 | 2.270,45                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 20 | 6.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 51 | 100.000,00                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 685 12 | -,-                                   | -,-                                   | 225.150,00           | -,-                  | -,-                  | -,-                  |
|               | 685 14 | -,-                                   | -,-                                   | 9.088,73             | -,-                  | -,-                  | -,-                  |
|               | 531 71 | 40.000,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 537 71 | 25.000,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 892 71 | -,-                                   | -,-                                   | -,-                  | -,-                  | 349.737,89           | -,-                  |
| <b>14 050</b> | 546 40 | -109.942,71                           | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 546 41 | -93,60                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 681 10 | -,-                                   | -,-                                   | 8.350.782,41         | -,-                  | -,-                  | -,-                  |
| <b>14 080</b> | 511 01 | 1.576,20                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 514 01 | 24,80                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 514 02 | 1.300,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 02 | 833,52                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 525 01 | 34.014,82                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 01 | 1.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 02 | 2.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 01 | 7.575,79                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 02 | 95,00                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 546 02 | 2.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 812 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 6.300,00             | -,-                  |
|               | 971 50 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 51.600,00            |
|               | 511 60 | 24.742,33                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 525 60 | 8.488,37                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 538 60 | 95.541,83                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 812 60 | -,-                                   | -,-                                   | -,-                  | -,-                  | 115.231,75           | -,-                  |
| <b>14 090</b> | 526 01 | 17.249,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 531 00 | 50.746,45                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 892 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 30.860,63            | -,-                  |
| <b>14 210</b> | 511 01 | 9.424,23                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 01 | 1.935,94                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>14 500</b> | 525 01 | 10.793,94                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 685 10 | -,-                                   | -,-                                   | 25.600,00            | -,-                  | -,-                  | -,-                  |
|               | 821 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 1.045.642,80         | -,-                  |
|               | 883 40 | -,-                                   | -,-                                   | -,-                  | -,-                  | 0,41                 | -,-                  |
|               | 881 90 | -,-                                   | -,-                                   | -,-                  | -,-                  | 1.499.982,41         | -,-                  |

| Kapitel       | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|---------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>14 510</b> | 526 01 | 49.000,00                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 685 10 | —,—                                   | —,—                                   | 1.375,68             | —,—                  | —,—                  | —,—                  |
|               | 893 60 | —,—                                   | —,—                                   | —,—                  | —,—                  | 67.831,82            | —,—                  |
| <b>14 520</b> | 514 01 | 21,61                                 | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 514 02 | 267,35                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 517 01 | 2.918,99                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 517 04 | 80.897,72                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 518 01 | 27,86                                 | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 518 02 | 3.342,61                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 518 04 | 336.934,92                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 519 03 | 545,22                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 525 01 | 10.961,22                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 527 01 | 8.305,68                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 531 20 | 918,02                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 546 01 | 27,86                                 | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 685 00 | —,—                                   | —,—                                   | 209,00               | —,—                  | —,—                  | —,—                  |
|               | 687 00 | —,—                                   | —,—                                   | 500,00               | —,—                  | —,—                  | —,—                  |
|               | 971 50 | —,—                                   | —,—                                   | —,—                  | —,—                  | —,—                  | 54.500,00            |
|               | 525 60 | 5.954,08                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 812 60 | —,—                                   | —,—                                   | —,—                  | —,—                  | 64.361,35            | —,—                  |
| <b>14 530</b> | 531 10 | 34,61                                 | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 971 50 | —,—                                   | —,—                                   | —,—                  | —,—                  | —,—                  | 19.700,00            |
| <b>14 600</b> | 517 01 | 74.281,37                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 518 01 | 197.880,96                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 518 02 | 18.089,74                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 518 04 | 312.580,40                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 519 01 | 1.000,00                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 519 03 | 5.803,89                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 523 40 | 20.454,78                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 523 50 | 10.440,77                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 525 20 | 12.659,64                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 526 02 | 1.000,00                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 531 10 | 11.200,00                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 531 30 | 1.443,49                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 541 00 | 1.390,26                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 546 01 | 201,01                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 546 02 | 500,00                                | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 685 20 | —,—                                   | —,—                                   | 409,10               | —,—                  | —,—                  | —,—                  |
|               | 812 10 | —,—                                   | —,—                                   | —,—                  | —,—                  | 68.000,00            | —,—                  |
|               | 812 30 | —,—                                   | —,—                                   | —,—                  | —,—                  | 4.500,00             | —,—                  |
|               | 525 61 | 29.585,79                             | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 812 61 | —,—                                   | —,—                                   | —,—                  | —,—                  | 369.516,80           | —,—                  |
|               | 547 62 | 343.393,10                            | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 812 62 | —,—                                   | —,—                                   | —,—                  | —,—                  | 297.128,55           | —,—                  |
| <b>14 610</b> | 685 50 | —,—                                   | —,—                                   | 13.497,89            | —,—                  | —,—                  | —,—                  |
|               | 685 53 | —,—                                   | —,—                                   | 2.000,43             | —,—                  | —,—                  | —,—                  |
|               | 883 60 | —,—                                   | —,—                                   | —,—                  | —,—                  | 5.000,00             | —,—                  |
| <b>14 620</b> | 526 02 | 84,35                                 | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 539 10 | 3.160,87                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 539 30 | 2.215,26                              | —,—                                   | —,—                  | —,—                  | —,—                  | —,—                  |
|               | 633 00 | —,—                                   | —,—                                   | 1.587,15             | —,—                  | —,—                  | —,—                  |
|               | 681 00 | —,—                                   | —,—                                   | 130,00               | —,—                  | —,—                  | —,—                  |
|               | 685 10 | —,—                                   | —,—                                   | 5,00                 | —,—                  | —,—                  | —,—                  |
|               | 685 20 | —,—                                   | —,—                                   | 103.060,13           | —,—                  | —,—                  | —,—                  |
|               | 685 51 | —,—                                   | —,—                                   | 300,00               | —,—                  | —,—                  | —,—                  |
|               | 685 52 | —,—                                   | —,—                                   | 14.342,00            | —,—                  | —,—                  | —,—                  |
|               | 685 53 | —,—                                   | —,—                                   | 1.207,60             | —,—                  | —,—                  | —,—                  |
|               | 685 54 | —,—                                   | —,—                                   | 2.837,19             | —,—                  | —,—                  | —,—                  |
|               | 685 60 | —,—                                   | —,—                                   | 20.000,25            | —,—                  | —,—                  | —,—                  |
|               | 883 61 | —,—                                   | —,—                                   | —,—                  | —,—                  | 21,73                | —,—                  |
|               | 685 62 | —,—                                   | —,—                                   | 13.339,50            | —,—                  | —,—                  | —,—                  |
|               | 883 70 | —,—                                   | —,—                                   | —,—                  | —,—                  | 495,57               | —,—                  |
|               | 893 80 | —,—                                   | —,—                                   | —,—                  | —,—                  | 2.755,00             | —,—                  |
|               | 682 97 | —,—                                   | —,—                                   | 56,00                | —,—                  | —,—                  | —,—                  |
|               | 685 97 | —,—                                   | —,—                                   | 94.580,52            | —,—                  | —,—                  | —,—                  |
|               | 685 98 | —,—                                   | —,—                                   | 345,00               | —,—                  | —,—                  | —,—                  |

| Kapitel              | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|----------------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>14 700</b>        | 511 01 | 5.023,70                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 539 10 | 1.300,67                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 539 20 | 2.466,66                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 687 20 | -,-                                   | -,-                                   | 58,00                | -,-                  | -,-                  | -,-                  |
|                      | 525 60 | 8.551,67                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 893 60 | -,-                                   | -,-                                   | -,-                  | -,-                  | 246.086,54           | -,-                  |
|                      | 686 90 | -,-                                   | -,-                                   | 10.326,28            | -,-                  | -,-                  | -,-                  |
| <b>Summe Epl. 14</b> |        | 4.831.969,85                          | -,-                                   | 8.896.477,18         | 2.164.924,71         | 4.393.231,77         | 306.300,00           |

### Einzelplan 15 - Ministerium für Wirtschaft und Arbeit

|               |        |            |     |               |     |            |     |
|---------------|--------|------------|-----|---------------|-----|------------|-----|
| <b>15 010</b> | 511 01 | 198.829,09 | -,- | -,-           | -,- | -,-        | -,- |
|               | 514 02 | 1.243,65   | -,- | -,-           | -,- | -,-        | -,- |
|               | 517 04 | 89.044,72  | -,- | -,-           | -,- | -,-        | -,- |
|               | 518 01 | 31.427,09  | -,- | -,-           | -,- | -,-        | -,- |
|               | 518 02 | 43.146,29  | -,- | -,-           | -,- | -,-        | -,- |
|               | 518 04 | 49.365,96  | -,- | -,-           | -,- | -,-        | -,- |
|               | 519 03 | 42.900,39  | -,- | -,-           | -,- | -,-        | -,- |
|               | 526 40 | 82.549,44  | -,- | -,-           | -,- | -,-        | -,- |
|               | 527 02 | 4.889,33   | -,- | -,-           | -,- | -,-        | -,- |
|               | 529 20 | 695,15     | -,- | -,-           | -,- | -,-        | -,- |
|               | 511 60 | 112.209,18 | -,- | -,-           | -,- | -,-        | -,- |
|               | 514 60 | 8.349,00   | -,- | -,-           | -,- | -,-        | -,- |
|               | 518 60 | 1.000,00   | -,- | -,-           | -,- | -,-        | -,- |
|               | 525 60 | 62.622,96  | -,- | -,-           | -,- | -,-        | -,- |
|               | 526 60 | 23.785,00  | -,- | -,-           | -,- | -,-        | -,- |
|               | 546 60 | 1.585,36   | -,- | -,-           | -,- | -,-        | -,- |
|               | 547 60 | 2.816,13   | -,- | -,-           | -,- | -,-        | -,- |
| <b>15 020</b> | 517 04 | 1.307,39   | -,- | -,-           | -,- | -,-        | -,- |
|               | 518 04 | 28.534,18  | -,- | -,-           | -,- | -,-        | -,- |
|               | 519 11 | 133.000,00 | -,- | -,-           | -,- | -,-        | -,- |
|               | 525 01 | 32.186,54  | -,- | -,-           | -,- | -,-        | -,- |
|               | 526 10 | 3.386,69   | -,- | -,-           | -,- | -,-        | -,- |
|               | 529 10 | 1.308,44   | -,- | -,-           | -,- | -,-        | -,- |
|               | 529 20 | 1.273,90   | -,- | -,-           | -,- | -,-        | -,- |
|               | 529 30 | 189,00     | -,- | -,-           | -,- | -,-        | -,- |
|               | 531 10 | 69.672,13  | -,- | -,-           | -,- | -,-        | -,- |
|               | 545 00 | 2.223,58   | -,- | -,-           | -,- | -,-        | -,- |
|               | 546 01 | 1.031,55   | -,- | -,-           | -,- | -,-        | -,- |
|               | 547 10 | 100.400,00 | -,- | -,-           | -,- | -,-        | -,- |
|               | 812 60 | -,-        | -,- | -,-           | -,- | 48.914,47  | -,- |
|               | 526 61 | 79.853,09  | -,- | -,-           | -,- | -,-        | -,- |
|               | 685 90 | -,-        | -,- | 24.031,18     | -,- | -,-        | -,- |
| <b>15 030</b> | 526 20 | 679,44     | -,- | -,-           | -,- | -,-        | -,- |
|               | 526 30 | 1.945,30   | -,- | -,-           | -,- | -,-        | -,- |
|               | 526 31 | 4.186,96   | -,- | -,-           | -,- | -,-        | -,- |
|               | 526 40 | 15.000,00  | -,- | -,-           | -,- | -,-        | -,- |
|               | 526 50 | 1.167,95   | -,- | -,-           | -,- | -,-        | -,- |
|               | 531 10 | 3.000,00   | -,- | -,-           | -,- | -,-        | -,- |
|               | 546 40 | 232.648,13 | -,- | -,-           | -,- | -,-        | -,- |
|               | 633 21 | -,-        | -,- | 50.379,96     | -,- | -,-        | -,- |
|               | 686 10 | -,-        | -,- | 39.793,74     | -,- | -,-        | -,- |
|               | 686 20 | -,-        | -,- | 7.478,33      | -,- | -,-        | -,- |
|               | 686 21 | -,-        | -,- | 20,00         | -,- | -,-        | -,- |
|               | 686 40 | -,-        | -,- | 24.500,00     | -,- | -,-        | -,- |
|               | 686 61 | -,-        | -,- | 482.842,10    | -,- | -,-        | -,- |
|               | 686 62 | -,-        | -,- | 1.294.106,40  | -,- | -,-        | -,- |
|               | 686 66 | -,-        | -,- | 15.831,09     | -,- | -,-        | -,- |
|               | 893 69 | -,-        | -,- | -,-           | -,- | 436.496,23 | -,- |
|               | 684 73 | -,-        | -,- | 258.284,34    | -,- | -,-        | -,- |
|               | 686 78 | -,-        | -,- | 94.161,11     | -,- | -,-        | -,- |
|               | 893 80 | -,-        | -,- | -,-           | -,- | 276.065,15 | -,- |
|               | 893 85 | -,-        | -,- | -,-           | -,- | 2.511,24   | -,- |
|               | 684 94 | -,-        | -,- | 388.500,00    | -,- | -,-        | -,- |
|               | 686 95 | -,-        | -,- | 214.200,00    | -,- | -,-        | -,- |
|               | 686 98 | -,-        | -,- | 178.215,26    | -,- | -,-        | -,- |
| <b>15 031</b> | 686 71 | -,-        | -,- | 11.795.657,48 | -,- | -,-        | -,- |
|               | 686 81 | -,-        | -,- | 1.407.474,64  | -,- | -,-        | -,- |

| Kapitel       | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|---------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>15 033</b> | 546 70 | 30.000,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 812 70 | -,-                                   | -,-                                   | -,-                  | -,-                  | 75.000,00            | -,-                  |
| <b>15 050</b> | 686 61 | -,-                                   | -,-                                   | 5.459.214,81         | -,-                  | -,-                  | -,-                  |
| <b>15 080</b> | 511 01 | 20.039,10                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 01 | 1.317,94                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 02 | 284,52                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 519 03 | 824,90                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 525 01 | 790,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 01 | 12.075,50                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 10 | 500,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 01 | 1.758,57                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 529 10 | 9,72                                  | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 529 20 | 97,60                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 531 00 | 3.226,79                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 686 10 | -,-                                   | -,-                                   | 800,00               | -,-                  | -,-                  | -,-                  |
|               | 981 20 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 5.000,00             |
| <b>15 081</b> | 534 10 | 41.894,70                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 534 20 | 10,46                                 | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 684 20 | -,-                                   | -,-                                   | 1.157,04             | -,-                  | -,-                  | -,-                  |
| <b>15 110</b> | 526 20 | 352.790,06                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 811 01 | -,-                                   | -,-                                   | -,-                  | -,-                  | 15.000,00            | -,-                  |
|               | 812 30 | -,-                                   | -,-                                   | -,-                  | -,-                  | 1.034,73             | -,-                  |
|               | 971 50 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 43.700,00            |
|               | 514 60 | 11.384,98                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 60 | 5.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 519 60 | 5.900,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 525 60 | 3.864,10                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 60 | 5.300,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>15 120</b> | 517 04 | 48.647,50                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 518 04 | 769.014,28                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 525 01 | 18.045,59                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 01 | 113.190,24                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 02 | 960,38                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 01 | 39.738,59                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 02 | 356,80                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 531 10 | 90.500,76                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 546 03 | 34.964,54                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 547 10 | 202.572,77                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 547 20 | 8.259,46                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 633 10 | -,-                                   | -,-                                   | 83,40                | -,-                  | -,-                  | -,-                  |
|               | 971 50 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 87.400,00            |
|               | 525 60 | 55.351,41                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 538 60 | 5.505,01                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 517 70 | 32.324,39                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 526 70 | 9.700,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 527 70 | 2.423,08                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 538 70 | 8.321,03                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 546 70 | 6.904,68                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|               | 547 70 | 97.450,49                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |

| Kapitel              | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|----------------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>15 300</b>        | 532 10 | 2.266,27                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 534 10 | 4.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 534 20 | 4.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 534 30 | 4.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 534 40 | 4.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 546 40 | 938.376,37                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 623 10 | -,-                                   | -,-                                   | 51,48                | -,-                  | -,-                  | -,-                  |
|                      | 661 10 | -,-                                   | -,-                                   | 1.620.039,00         | -,-                  | -,-                  | -,-                  |
|                      | 682 10 | -,-                                   | -,-                                   | 1.655.984,94         | -,-                  | -,-                  | -,-                  |
|                      | 685 16 | -,-                                   | -,-                                   | 110.533,33           | -,-                  | -,-                  | -,-                  |
|                      | 686 10 | -,-                                   | -,-                                   | 3.455,57             | -,-                  | -,-                  | -,-                  |
|                      | 883 10 | -,-                                   | -,-                                   | -,-                  | -,-                  | 1.250.000,00         | -,-                  |
|                      | 821 61 | -,-                                   | -,-                                   | -,-                  | -,-                  | 22.701,58            | -,-                  |
|                      | 883 61 | -,-                                   | -,-                                   | -,-                  | -,-                  | 115.788,09           | -,-                  |
|                      | 891 61 | -,-                                   | -,-                                   | -,-                  | -,-                  | 1.207.600,00         | -,-                  |
|                      | 546 63 | 307.930,24                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 683 63 | -,-                                   | -,-                                   | 213.659,87           | -,-                  | -,-                  | -,-                  |
|                      | 686 63 | -,-                                   | -,-                                   | 93,00                | -,-                  | -,-                  | -,-                  |
|                      | 683 64 | -,-                                   | -,-                                   | 50.000,00            | -,-                  | -,-                  | -,-                  |
|                      | 686 64 | -,-                                   | -,-                                   | 155.690,60           | -,-                  | -,-                  | -,-                  |
|                      | 682 65 | -,-                                   | -,-                                   | 137.142,70           | -,-                  | -,-                  | -,-                  |
|                      | 683 67 | -,-                                   | -,-                                   | 2.527.903,80         | -,-                  | -,-                  | -,-                  |
|                      | 892 67 | -,-                                   | -,-                                   | -,-                  | -,-                  | 3.965.400,00         | -,-                  |
|                      | 682 69 | -,-                                   | -,-                                   | 393.441,38           | -,-                  | -,-                  | -,-                  |
|                      | 891 69 | -,-                                   | -,-                                   | -,-                  | -,-                  | 713.610,32           | -,-                  |
|                      | 531 71 | 89.949,33                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 683 71 | -,-                                   | -,-                                   | 427.337,51           | -,-                  | -,-                  | -,-                  |
|                      | 547 72 | 43.769,61                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 541 74 | 470.540,78                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 891 76 | -,-                                   | -,-                                   | -,-                  | -,-                  | 4.072.437,19         | -,-                  |
|                      | 526 83 | 884,38                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 685 97 | -,-                                   | -,-                                   | 5.088,85             | -,-                  | -,-                  | -,-                  |
| <b>15 310</b>        | 682 10 | -,-                                   | -,-                                   | 140.000,00           | -,-                  | -,-                  | -,-                  |
|                      | 893 62 | -,-                                   | -,-                                   | -,-                  | -,-                  | 32.861,49            | -,-                  |
|                      | 893 63 | -,-                                   | -,-                                   | -,-                  | -,-                  | 32.270,92            | -,-                  |
|                      | 891 78 | -,-                                   | -,-                                   | -,-                  | -,-                  | 0,02                 | -,-                  |
|                      | 891 80 | -,-                                   | -,-                                   | -,-                  | -,-                  | 28.507.093,53        | -,-                  |
|                      | 891 81 | -,-                                   | -,-                                   | -,-                  | -,-                  | 166.516.817,91       | -,-                  |
|                      | 891 82 | -,-                                   | -,-                                   | -,-                  | -,-                  | 12.472.043,57        | -,-                  |
|                      | 891 83 | -,-                                   | -,-                                   | -,-                  | -,-                  | 39.586.097,18        | -,-                  |
|                      | 891 86 | -,-                                   | -,-                                   | -,-                  | -,-                  | 3.721.312,91         | -,-                  |
|                      | 891 88 | -,-                                   | -,-                                   | -,-                  | -,-                  | 23.811.042,93        | -,-                  |
| <b>Summe Epl. 15</b> |        | 5.380.469,93                          | -,-                                   | 29.177.152,91        | -,-                  | 286.882.099,46       | 136.100,00           |
| <b>20 020</b>        | 511 01 | 628.544,53                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 526 20 | 5.888,93                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 529 00 | 96.756,71                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 531 00 | 4.155.000,00                          | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 538 00 | 52.384,28                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 545 10 | 96.221,46                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 545 20 | 764.598,80                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 546 01 | 2.184,65                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 546 10 | 300.000,00                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 547 00 | 16.503,93                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 571 00 | -,-                                   | 6.569.354,66                          | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 636 00 | -,-                                   | -,-                                   | 5.696,71             | -,-                  | -,-                  | -,-                  |
|                      | 671 00 | -,-                                   | -,-                                   | 946,66               | -,-                  | -,-                  | -,-                  |
|                      | 687 00 | -,-                                   | -,-                                   | 885,59               | -,-                  | -,-                  | -,-                  |
|                      | 697 00 | -,-                                   | -,-                                   | 164.640,40           | -,-                  | -,-                  | -,-                  |
|                      | 971 30 | -,-                                   | -,-                                   | -,-                  | -,-                  | -,-                  | 482.675,00           |
|                      | 511 81 | 210.204,52                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 538 81 | 2.575.602,93                          | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 812 81 | -,-                                   | -,-                                   | -,-                  | -,-                  | 841.392,33           | -,-                  |
| <b>20 030</b>        | 613 18 | -,-                                   | -,-                                   | 4.189.000,00         | -,-                  | -,-                  | -,-                  |
|                      | 684 00 | -,-                                   | -,-                                   | 3.666,76             | -,-                  | -,-                  | -,-                  |



| Kapitel              | Titel  | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR |
|----------------------|--------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|
| <b>20 610</b>        | 526 20 | 504.318,80                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 526 30 | 395.958,78                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 671 30 | -,-                                   | -,-                                   | 71.822,95            | -,-                  | -,-                  | -,-                  |
|                      | 682 00 | -,-                                   | -,-                                   | 1.551.129,25         | -,-                  | -,-                  | -,-                  |
|                      | 831 12 | -,-                                   | -,-                                   | -,-                  | -,-                  | 93.183,77            | -,-                  |
|                      | 871 20 | -,-                                   | -,-                                   | -,-                  | -,-                  | 1.000.000,00         | -,-                  |
|                      | 517 60 | 10.431,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 519 60 | 1.130,45                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 547 60 | 192.200,12                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 711 60 | -,-                                   | -,-                                   | -,-                  | 20.000,00            | -,-                  | -,-                  |
| <b>20 630</b>        | 526 00 | 62.000,00                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 547 00 | 79.420,35                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
| <b>20 650</b>        | 547 10 | 28.370,11                             | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 547 20 | 500,00                                | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 575 10 | -,-                                   | 59.777.149,63                         | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 575 20 | -,-                                   | 7.611.205,93                          | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 681 00 | -,-                                   | -,-                                   | 51.900,00            | -,-                  | -,-                  | -,-                  |
|                      | 561 72 | -,-                                   | 565,09                                | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 581 72 | -,-                                   | 95.607,15                             | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 511 81 | 5.000,00                              | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 538 81 | 100.000,00                            | -,-                                   | -,-                  | -,-                  | -,-                  | -,-                  |
|                      | 632 81 | -,-                                   | -,-                                   | 92.935,29            | -,-                  | -,-                  | -,-                  |
|                      | 812 81 | -,-                                   | -,-                                   | -,-                  | -,-                  | 15.000,00            | -,-                  |
| <b>20 900</b>        | 632 10 | -,-                                   | -,-                                   | 48.116,63            | -,-                  | -,-                  | -,-                  |
|                      | 633 00 | -,-                                   | -,-                                   | 14.145,84            | -,-                  | -,-                  | -,-                  |
|                      | 636 10 | -,-                                   | -,-                                   | 59.697,44            | -,-                  | -,-                  | -,-                  |
|                      | 637 00 | -,-                                   | -,-                                   | 54.855,46            | -,-                  | -,-                  | -,-                  |
| <b>Summe Epl. 20</b> |        | 10.283.220,35                         | 74.053.882,46                         | 6.309.438,98         | 20.000,00            | 1.949.576,10         | 482.675,00           |

## Zusammenstellung

### der eingesparten Beträge zur Deckung der globalen Minderausgaben

- aufgeteilt nach Hauptgruppen -

| Einzel-<br>plan | Hauptgruppe 5<br>Obergr. 51-55<br>EUR | Hauptgruppe 5<br>Obergr. 56-59<br>EUR | Hauptgruppe 6<br>EUR | Hauptgruppe 7<br>EUR | Hauptgruppe 8<br>EUR | Hauptgruppe 9<br>EUR | Gesamt<br>EUR  |
|-----------------|---------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------|
| <b>01</b>       | 668.057,04                            | –,—                                   | 142.286,83           | –,—                  | 48.022,70            | 72.300,00            | 930.666,57     |
| <b>02</b>       | 4.364.686,91                          | –,—                                   | 2.445.639,28         | –,—                  | 1.302.074,35         | –,—                  | 8.112.400,54   |
| <b>03</b>       | 11.919.959,18                         | –,—                                   | 47.357.873,58        | 13.853.307,07        | 13.535.174,93        | 2.762.141,57         | 89.428.456,33  |
| <b>04</b>       | 46.778.519,55                         | –,—                                   | 3.948.240,41         | 451.877,34           | 4.418.282,36         | 581.300,00           | 56.178.219,66  |
| <b>05</b>       | 5.492.675,64                          | –,—                                   | 13.984.150,11        | –,—                  | 5.730.795,03         | 532.950,36           | 25.740.571,14  |
| <b>06</b>       | 1.940.295,43                          | –,—                                   | 10.406.723,29        | 1.086.132,63         | 54.445.266,25        | 81.800,00            | 67.960.217,60  |
| <b>08</b>       | 16.657.108,97                         | –,—                                   | 636.740,73           | –,—                  | 5.808.694,82         | 263.600,00           | 23.366.144,52  |
| <b>10</b>       | 14.992.666,10                         | –,—                                   | 15.149.284,58        | 529.530,54           | 14.323.728,10        | –,—                  | 44.995.209,32  |
| <b>11</b>       | 7.556.798,74                          | 1.000,00                              | 43.018.307,00        | –,—                  | 20.586.422,77        | 64.900,00            | 71.227.428,51  |
| <b>12</b>       | 15.043.482,36                         | –,—                                   | 49.384,28            | 4.062.020,38         | 3.111.743,65         | 235.900,00           | 22.502.530,67  |
| <b>13</b>       | 440.237,36                            | –,—                                   | –,—                  | –,—                  | 166.859,46           | –,—                  | 607.096,82     |
| <b>14</b>       | 4.831.969,85                          | –,—                                   | 8.896.477,18         | 2.164.924,71         | 4.393.231,77         | 306.300,00           | 20.592.903,51  |
| <b>15</b>       | 5.380.469,93                          | –,—                                   | 29.177.152,91        | –,—                  | 286.882.099,46       | 136.100,00           | 321.575.822,30 |
| <b>20</b>       | 10.283.220,35                         | 74.053.882,46                         | 6.309.438,98         | 20.000,00            | 1.949.576,10         | 482.675,00           | 93.098.792,89  |
|                 | 146.350.147,41                        | 74.054.882,46                         | 181.521.699,16       | 22.167.792,67        | 416.701.971,75       | 5.519.966,93         | 846.316.460,38 |